Supplementary Estimates (A), 2000-2001

For the
Fiscal year ending
March 31, 2001

101-02890/

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Department or Agency	Previous Estimates		These Supplementary Estimates					Total Estimates to Date	
			Budgetary		Non-Budgetary				
	*Budgetary**	*Non-Budgetary*	*To be Voted*	*Statutory*	*To be Voted*	*Statutory*	*Total*	*Budgetary*	*Non-Budgetary*
	$	$	$	$	$	$	$	$	$
AGRICULTURE AND AGRI-FOOD									
Department	2,487,499,741	.....	18,311,487	(21,300,000)	.....	.....	**(2,988,513)**	2,484,511,228	.....
Canadian Dairy Commission	2,588,000	.....	293,000	.....	.....	.....	**293,000**	2,881,000	.....
Canadian Food Inspection Agency	338,214,717	.....	13,200,373	12,500,000	.....	.....	**25,700,373**	363,915,090	.....
Farm Credit Corporation	.....	.....	2,000,000	.....	.....	.....	**2,000,000**	2,000,000	.....
CANADA CUSTOMS AND REVENUE AGENCY	4,623,974,111	.....	16,130,000	.....	.....	.....	**16,130,000**	4,640,104,111	.....
CANADIAN HERITAGE									
Department	962,090,807	10,000	27,928,614	.....	.....	.....	**27,928,614**	990,019,421	10,000
Canada Council	114,757,000	.....	12,184,000	.....	.....	.....	**12,184,000**	126,941,000	.....
Canadian Film Development Corporation	79,397,000	.....	13,171,000	.....	.....	.....	**13,171,000**	92,568,000	.....
Canadian Museum of Civilization	47,516,000	.....	2,296,000	.....	.....	.....	**2,296,000**	49,812,000	.....
Canadian Museum of Nature	22,016,000	.....	1,767,000	.....	.....	.....	**1,767,000**	23,783,000	.....
Canadian Radio-television and Telecommunications Commission	7,533,333	.....	200,000	.....	.....	.....	**200,000**	7,733,333	.....
National Archives of Canada	52,121,805	.....	875,000	.....	.....	.....	**875,000**	52,996,805	.....
National Battlefields Commission	10,951,314	.....	1,500,000	.....	.....	.....	**1,500,000**	12,451,314	.....
National Capital Commission	79,123,000	.....	17,266,000	.....	.....	.....	**17,266,000**	96,389,000	.....
National Film Board	64,455,693	.....	250,000	.....	.....	.....	**250,000**	64,705,693	.....
National Gallery of Canada	33,316,000	.....	2,756,000	.....	.....	.....	**2,756,000**	36,072,000	.....
National Library	35,306,760	.....	2,550,000	.....	.....	.....	**2,550,000**	37,856,760	.....
National Museum of Science and Technology	20,419,000	.....	2,701,000	.....	.....	.....	**2,701,000**	23,120,000	.....
Parks Canada Agency	363,108,430	.....	78,293,800	.....	.....	.....	**78,293,800**	441,402,230	.....
Public Service Commission	118,530,649	.....	3,343,629	.....	.....	.....	**3,343,629**	121,874,278	.....
Status of Women – Office of the Co-ordinator	17,641,000	.....	2,360,400	.....	.....	.....	**2,360,400**	20,001,400	.....
CITIZENSHIP AND IMMIGRATION									
Department	921,660,137	.....	3	.....	.....	(5,201,478)	**(5,201,475)**	921,660,140	(5,201,478)
Immigration and Refugee Board of Canada	91,149,967	.....	5,839,000	.....	.....	.....	**5,839,000**	96,988,967	.....
ENVIRONMENT									
Department	621,068,701	.....	27,789,719	.....	.....	.....	**27,789,719**	648,858,420	.....
FINANCE									
Department	64,424,516,373	462,062,598	2,500,000	5,421,900,000	.....	6,451,542	**5,430,851,542**	69,848,916,373	468,514,140
Auditor General	56,714,625	.....	850,000	.....	.....	.....	**850,000**	57,564,625	.....
Canadian International Trade Tribunal	8,607,000	.....	288,000	.....	.....	.....	**288,000**	8,895,000	.....
Financial Transactions and Reports Analysis Centre of Canada	.....	.....	17,177,600	.....	.....	.....	**17,177,600**	17,177,600	.....
Office of the Superintendent of Financial Institutions	1,660,000	.....	513,106	.....	.....	.....	**513,106**	2,173,106	.....
FISHERIES AND OCEANS	1,536,458,004	.....	50,945,282	.....	.....	.....	**50,945,282**	1,587,403,286	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE									
Department	1,606,453,307	.....	34,615,365	9,022,000	.....	.....	**43,637,365**	1,650,090,672	.....
Canadian International Development Agency	1,890,929,000	16,735,002	155,741,091	145,538,304	4,300,001	.....	**305,579,396**	2,192,208,395	21,035,003
International Joint Commission	5,014,500	.....	526,000	.....	.....	.....	**526,000**	5,540,500	.....
HEALTH									
Department	2,198,740,960	.....	114,727,231	.....	.....	.....	**114,727,231**	2,313,468,191	.....
Hazardous Materials Information Review Commission	1,929,000	.....	566,750	.....	.....	.....	**566,750**	2,495,750	.....
Canadian Institutes of Health Research	312,732,000	.....	88,238,115	.....	.....	.....	**88,238,115**	400,970,115	.....
Patented Medicine Prices Review Board	3,923,000	.....	134,349	.....	.....	.....	**134,349**	4,057,349	.....
HUMAN RESOURCES DEVELOPMENT									
Department	27,574,074,044	.....	11,759	(316,852,000)	.....	1,800,000,000	**1,483,159,759**	27,257,233,803	1,800,000,000
Canadian Centre for Occupational Health and Safety	1,652,476	.....	600,000	.....	.....	.....	**600,000**	2,252,476	.....
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT									
Department	4,840,990,558	22,303,000	238,945,144	37,014,530	39,494,000	.....	**315,453,674**	5,116,950,232	61,797,000
Canadian Polar Commission	950,000	.....	43,200	.....	.....	.....	**43,200**	993,200	.....
INDUSTRY									
Department	1,168,086,658	800,000	147,216,374	12,000,000	.....	.....	**159,216,374**	1,327,303,032	800,000
Atlantic Canada Opportunities Agency	335,071,515	.....	2	(1,500,000)	.....	.....	**(1,499,998)**	333,571,517	.....
Canadian Space Agency	340,653,000	.....	1	.....	.....	.....	**1**	340,653,001	.....
Copyright Board	874,000	.....	973,425	.....	.....	.....	**973,425**	1,847,425	.....
Economic Development Agency of Canada for the Regions of Quebec	263,130,000	.....	2	(13,500,000)	.....	.....	**(13,499,998)**	249,630,002	.....
Enterprise Cape Breton Corporation	10,536,000	.....	23,014,000	.....	.....	.....	**23,014,000**	33,550,000	.....

* Previous Budgetary Estimates includes amounts from Governor General Special Warrants; and $108,555,541 appropriated in 1999-2000 that will be spent in 2000-2001 for the Canada Customs and Revenue Agency and the Parks Canada Agency.

Summary of these Supplementary Estimates

Department or Agency	Previous Estimates		These Supplementary Estimates					Total Estimates to Date	
			Budgetary		Non-Budgetary				
	*Budgetary**	*Non-Budgetary*	*To be Voted*	*Statutory*	*To be Voted*	*Statutory*	*Total*	*Budgetary*	*Non-Budgetary*
	$	$	$	$	$	$	$	$	$
National Research Council of Canada	525,332,000	.....	52,910,388	.....	.....	.....	**52,910,388**	578,242,388	.....
Natural Sciences and Engineering Research Council	554,126,486	.....	27,791,706	.....	.....	.....	**27,791,706**	581,918,192	.....
Social Sciences and Humanities Research Council	125,824,951	.....	25,682,451	.....	.....	.....	**25,682,451**	151,507,402	.....
Standards Council of Canada	5,266,000	.....	133,000	.....	.....	.....	**133,000**	5,399,000	.....
Western Economic Diversification	194,395,500	.....	16,439,730	5,000,000	.....	.....	**21,439,730**	215,835,230	.....
JUSTICE									
Department	780,691,290	.....	104,156,564	.....	.....	.....	**104,156,564**	884,847,854	.....
Canadian Human Rights Commission	19,148,811	.....	799,721	.....	.....	.....	**799,721**	19,948,532	.....
Canadian Human Rights Tribunal	3,527,000	.....	157,075	.....	.....	.....	**157,075**	3,684,075	.....
Commissioner for Federal Judicial Affairs	265,331,384	.....	2,283,739	.....	.....	.....	**2,283,739**	267,615,123	.....
Federal Court of Canada	31,436,000	.....	3,446,249	.....	.....	.....	**3,446,249**	34,882,249	.....
Law Commission of Canada	3,007,000	.....	143,050	.....	.....	.....	**143,050**	3,150,050	.....
Offices of the Information and Privacy Commissioners of Canada	8,483,000	.....	4,700,023	.....	.....	.....	**4,700,023**	13,183,023	.....
Tax Court of Canada	12,195,404	.....	185,200	.....	.....	.....	**185,200**	12,380,604	.....
NATIONAL DEFENCE	11,199,000,000	.....	624,306,080	.....	.....	.....	**624,306,080**	11,823,306,080	.....
NATURAL RESOURCES									
Department	601,823,502	7,826,000	47,453,288	502,000	.....	.....	**47,955,288**	649,778,790	7,826,000
Atomic Energy of Canada Limited	116,350,000	.....	3,000,000	.....	.....	.....	**3,000,000**	119,350,000	.....
Canadian Nuclear Safety Commission	55,168,330	.....	203,000	.....	.....	.....	**203,000**	55,371,330	.....
National Energy Board	30,498,000	.....	100,220	.....	.....	.....	**100,220**	30,598,220	.....
PARLIAMENT									
House of Commons	258,206,475	.....	6,863,950	1,860,181	.....	.....	**8,724,131**	266,930,606	.....
PRIVY COUNCIL									
Department	98,034,359	.....	2,181,906	.....	.....	.....	**2,181,906**	100,216,265	.....
Canadian Centre for Management Development	20,842,312	.....	4,150,974	.....	.....	.....	**4,150,974**	24,993,286	.....
Canadian Intergovernmental Conference Secretariat	3,666,000	.....	439,650	.....	.....	.....	**439,650**	4,105,650	.....
Canadian Transportation Accident Investigation and Safety Board	27,111,828	.....	2,958,371	.....	.....	.....	**2,958,371**	30,070,199	.....
Chief Electoral Officer	33,735,100	.....	1,700,000	170,000,000	.....	.....	**171,700,000**	205,435,100	.....
Commissioner of Official Languages	11,830,401	.....	500,000	.....	.....	.....	**500,000**	12,330,401	.....
Millennium Bureau of Canada	95,687,000	.....	1	.....	.....	.....	**1**	95,687,001	.....
National Round Table on the Environment and the Economy	4,294,000	.....	152,850	.....	.....	.....	**152,850**	4,446,850	.....
Public Service Staff Relations Board	5,803,000	.....	249,650	.....	.....	.....	**249,650**	6,052,650	.....
Security Intelligence Review Committee	1,755,000	.....	278,000	.....	.....	.....	**278,000**	2,033,000	.....
The Leadership Network	11,797,000	.....	439,000	.....	.....	.....	**439,000**	12,236,000	.....
PUBLIC WORKS AND GOVERNMENT SERVICES									
Department	2,129,969,658	.....	21,640,975	.....	.....	.....	**21,640,975**	2,151,610,633	.....
Canada Information Office	26,095,430	.....	31,682,000	.....	.....	.....	**31,682,000**	57,777,430	.....
Canada Mortgage and Housing Corporation	1,893,524,000	(224,400,000)	12,000,000	.....	.....	.....	**12,000,000**	1,905,524,000	(224,400,000)
SOLICITOR GENERAL									
Department	86,926,453	.....	622,000	.....	.....	.....	**622,000**	87,548,453	.....
Canadian Security Intelligence Service	187,841,544	.....	2,559,000	.....	.....	.....	**2,559,000**	190,400,544	.....
Correctional Service	1,358,756,550	.....	10,333,000	.....	.....	.....	**10,333,000**	1,369,089,550	.....
National Parole Board	29,498,685	.....	773,000	.....	.....	.....	**773,000**	30,271,685	.....
Office of the Correctional Investigator	2,023,200	.....	100,000	.....	.....	.....	**100,000**	2,123,200	.....
Royal Canadian Mounted Police	1,431,905,880	.....	45,991,370	.....	.....	.....	**45,991,370**	1,477,897,250	.....
Royal Canadian Mounted Police Public Complaints Commission	5,318,000	.....	88,000	.....	.....	.....	**88,000**	5,406,000	.....
TRANSPORT									
Department	953,829,404	.....	2	.....	.....	.....	**2**	953,829,406	.....
Canadian Transportation Agency	23,916,173	.....	1,629,260	.....	.....	.....	**1,629,260**	25,545,433	.....
Civil Aviation Tribunal	1,034,700	.....	130,050	.....	.....	.....	**130,050**	1,164,750	.....
TREASURY BOARD									
Secretariat	1,770,606,721	.....	322,062,203	3,040,000,000	.....	.....	**3,362,062,203**	5,132,668,924	.....
VETERANS AFFAIRS	2,055,932,600	.....	76,908,223	.....	.....	.....	**76,908,223**	2,132,840,823	.....
All other departments and agencies not included in these Estimates	2,112,412,662	125,100,000	.....	.....	.....	.....	**.....**	2,112,412,662	125,100,000
Consolidated specified purpose accounts	12,493,000,000	.....	.....	(30,288,000)	.....	.....	**(30,288,000)**	12,462,712,000	.....
Total Estimates	159,365,093,978	410,436,600	2,590,957,740	8,471,897,015	43,794,001	1,801,250,064	**12,907,898,820**	170,427,948,733	2,255,480,665

* Previous Budgetary Estimates includes amounts from Governor General Special Warrants; and $108,555,541 appropriated in 1999-2000 that will be spent in 2000-2001 for the Canada Customs and Revenue Agency and the Parks Canada Agency.

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).

Summary of Estimates to Date for 2000-2001

	Budgetary			Non-Budgetary			Total
	To be Voted $	*Statutory* $	*Total* $	*To be Voted* $	*Statutory* $	*Total* $	$
Previous Estimates:							
Main Estimates	*50,205,449,006	105,649,734,060	155,855,183,066	30,939,003	379,497,597	410,436,600	156,265,619,666
Governor General Special Warrants	3,509,910,912	.....	3,509,910,912	.....	.....	.....	3,509,910,912
These Supplementary Estimates	53,715,359,918	105,649,734,060	159,365,093,978	30,939,003	379,497,597	410,436,600	159,775,530,578
Total Estimates to Date	2,590,957,740	8,471,897,015	11,062,854,755	43,794,001	1,801,250,064	1,845,044,065	12,907,898,820
	56,306,317,658	114,121,631,075	170,427,948,733	74,733,004	2,180,747,661	2,255,480,665	172,683,429,398

* This amount includes $108,555,541 appropriated in 1999-2000 that will be spent in 2000-2001 for the Canada Customs and Revenue Agency and the Parks Canada Agency.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
AGRICULTURE AND AGRI-FOOD					
Department	1 a	456,228,685	.....	2,706,213	458,934,898
	5 a	39,271,000	.....	357,574	39,628,574
	10 a	1,429,781,397	.....	15,247,700	1,445,029,097
	15	1	.....	.....	1
Canadian Dairy Commission	20 a	2,588,000	.....	293,000	2,881,000
Canadian Food Inspection Agency	25 a	283,341,717	.....	7,707,400	291,049,117
	30 a	13,444,000	.....	5,492,973	18,936,973
Canadian Grain Commission	35	18,651,000	.....	.....	18,651,000
Farm Credit Corporation	36 a	.....	.....	2,000,000	2,000,000
CANADA CUSTOMS AND REVENUE AGENCY	1 a	3,984,876,080	.....	8,530,000	3,993,406,080
	5	13,727,000	.....	.....	13,727,000
	10 a	114,055,373	.....	7,600,000	121,655,373
CANADIAN HERITAGE					
Department	1 a	164,441,056	.....	27,275,645	191,716,701
	5 a	782,163,093	.....	652,969	782,816,062
	L10	10,000	.....	.....	10,000
Canada Council	15 a	114,757,000	.....	12,184,000	126,941,000
Canadian Broadcasting Corporation	20	783,415,000	.....	.....	783,415,000
	25	4,000,000	.....	.....	4,000,000
	30	113,719,000	.....	.....	113,719,000
Canadian Film Development Corporation	35 a	79,397,000	.....	13,171,000	92,568,000
Canadian Museum of Civilization	40 a	47,516,000	.....	2,296,000	49,812,000
Canadian Museum of Nature	45 a	22,016,000	.....	1,767,000	23,783,000
Canadian Radio-television and Telecommunications Commission	50 a	3,042,333	.....	200,000	3,242,333
National Archives of Canada	55 a	46,739,805	.....	875,000	47,614,805
National Arts Centre Corporation	60	24,251,000	.....	.....	24,251,000
National Battlefields Commission	65 a	9,852,314	.....	1,500,000	11,352,314
National Capital Commission	70 a	41,468,000	.....	6,267,000	47,735,000
	75 a	23,751,000	.....	10,999,000	34,750,000
	80	13,904,000	.....	.....	13,904,000
National Film Board	85 a	64,080,693	.....	250,000	64,330,693
National Gallery of Canada	90 a	30,316,000	.....	2,756,000	33,072,000
	95	3,000,000	.....	.....	3,000,000
National Library	100 a	31,530,760	.....	2,550,000	34,080,760
National Museum of Science and Technology	105 a	20,419,000	.....	2,701,000	23,120,000
Parks Canada Agency	110 a	260,417,430	1,100,000	78,293,800	339,811,230
	115	11,100,000	(1,100,000)	.....	10,000,000
Public Service Commission	120 a	105,280,649	.....	3,343,629	108,624,278
Status of Women – Office of the Co-ordinator	125 a	8,328,000	.....	1,360,400	9,688,400
	130 a	8,250,000	.....	1,000,000	9,250,000
CITIZENSHIP AND IMMIGRATION					
Department	1 a	485,723,695	5,595,329	1	491,319,025
	2 a	.....	706,640	1	706,641
	5	12,625,000	.....	.....	12,625,000
	10 a	387,304,784	(6,301,969)	1	381,002,816
Immigration and Refugee Board of Canada	15 a	80,452,967	.....	5,839,000	86,291,967
ENVIRONMENT					
Department	1 a	486,429,941	.....	4,102,239	490,532,180
	5 a	28,557,308	.....	14,650,829	43,208,137
	10 a	55,831,794	.....	9,036,651	64,868,445
Canadian Environmental Assessment Agency	15	10,919,000	.....	.....	10,919,000

*/** See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
FINANCE					
Department	1	92,346,715	(12,500,000)	.....	79,846,715
	5 a	330,000,000	12,500,000	2,500,000	345,000,000
	L10	1	.....	.....	1
	15	1,489,000,000	.....	.....	1,489,000,000
Auditor General	20 a	50,007,325	.....	850,000	50,857,325
	25	213,300	.....	.....	213,300
Canadian International Trade Tribunal	30 a	7,438,000	.....	288,000	7,726,000
Financial Transactions and Reports Analysis Centre of Canada	34 a	.....	.....	17,177,600	17,177,600
Office of the Superintendent of Financial Institutions	35 a	1,660,000	.....	513,106	2,173,106
FISHERIES AND OCEANS	1 a	982,644,097	.....	30,110,282	1,012,754,379
	5	183,132,823	.....	.....	183,132,823
	10 a	273,783,426	.....	20,835,000	294,618,426
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department	1 a	983,930,966	.....	33,321,927	1,017,252,893
	5 a	104,217,525	.....	93,600	104,311,125
	10 a	434,619,500	.....	1,199,838	435,819,338
Canadian Commercial Corporation	15	13,669,000	.....	.....	13,669,000
Canadian International Development Agency	20 a	138,403,342	.....	7,006,091	145,409,433
	25 a	1,420,808,000	.....	148,735,000	1,569,543,000
	L30 a	1	.....	1	2
	L35 a	1	.....	4,300,000	4,300,001
International Development Research Centre	40	87,951,000	.....	.....	87,951,000
International Joint Commission	45 a	4,582,500	.....	526,000	5,108,500
NAFTA Secretariat, Canadian Section	50	2,110,000	.....	.....	2,110,000
Northern Pipeline Agency	55	237,000	.....	.....	237,000
GOVERNOR GENERAL	1	14,172,738	.....	.....	14,172,738
HEALTH					
Department	1 a	1,267,645,302	.....	47,353,527	1,314,998,829
	5 a	864,401,000	.....	67,373,704	931,774,704
Hazardous Materials Information Review Commission	10 a	1,665,000	.....	566,750	2,231,750
Canadian Institutes of Health Research	6 a	12,759,000	.....	2,188,545	14,947,545
	7 a	294,675,000	.....	86,049,570	380,724,570
	15	4,099,000	.....	.....	4,099,000
Patented Medicine Prices Review Board	25 a	3,462,000	.....	134,349	3,596,349
HUMAN RESOURCES DEVELOPMENT					
Department	1 a	501,297,728	59,349,203	1	560,646,932
	5	992,135,000	(59,349,203)	.....	932,785,797
	6 a	.....	.....	11,758	11,758
Canada Industrial Relations Board	10	9,989,042	.....	.....	9,989,042
Canadian Artists and Producers Professional Relations Tribunal	15	1,559,000	.....	.....	1,559,000
Canadian Centre for Occupational Health and Safety	20 a	1,652,476	.....	600,000	2,252,476

*/** See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department	1 a	73,838,817	.....	26,686,266	100,525,083
	5 a	282,353,751	19,677,452	89,129,304	391,160,507
	10	21,824,000	(19,677,452)	.....	2,146,548
	15 a	4,140,651,000	.....	81,974,246	4,222,625,246
	L20 a	22,303,000	.....	39,094,000	61,397,000
	L21 a	.....	.....	400,000	400,000
	25 a	85,654,432	.....	22,632,328	108,286,760
	30 a	49,998,900	.....	12,823,000	62,821,900
	35 a	19,100,000	.....	5,700,000	24,800,000
Canadian Polar Commission	40 a	882,000	.....	43,200	925,200
INDUSTRY					
Department	1 a	493,846,000	.....	62,311,478	556,157,478
	5 a	549,132,000	.....	84,904,896	634,036,896
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20 a	55,214,515	1,600,999	1	56,815,515
	21 a	.....	3,442,815	1	3,442,816
	25	264,625,000	(5,043,814)	.....	259,581,186
Canadian Space Agency	30	114,212,000	(399,999)	.....	113,812,001
	35	188,239,000	.....	.....	188,239,000
	40 a	32,224,000	399,999	1	32,624,000
Competition Tribunal	45	1,422,600	.....	.....	1,422,600
Copyright Board	50 a	751,000	.....	973,425	1,724,425
Economic Development Agency of Canada for the Regions of Quebec	55 a	30,036,000	2,662,053	1	32,698,054
	60 a	169,833,000	(2,662,053)	1	167,170,948
Enterprise Cape Breton Corporation	65 a	10,536,000	.....	23,014,000	33,550,000
National Research Council of Canada	70 a	264,139,000	.....	18,015,758	282,154,758
	75 a	38,776,000	.....	22,384,200	61,160,200
	80 a	136,302,000	.....	12,510,430	148,812,430
Natural Sciences and Engineering Research Council	85	24,465,486	.....	.....	24,465,486
	90 a	527,573,000	.....	27,791,706	555,364,706
Social Sciences and Humanities Research Council	95 a	12,697,951	.....	1,033,910	13,731,861
	100 a	112,042,000	.....	24,648,541	136,690,541
Standards Council of Canada	105 a	5,266,000	.....	133,000	5,399,000
Statistics Canada	110	390,673,495	.....	.....	390,673,495
Western Economic Diversification	115 a	39,695,500	.....	2,389,730	42,085,230
	120 a	130,612,000	.....	14,050,000	144,662,000
JUSTICE					
Department	1 a	426,509,400	.....	55,938,696	482,448,096
	5 a	318,459,232	.....	48,217,868	366,677,100
Canadian Human Rights Commission	10 a	17,124,811	.....	799,721	17,924,532
Canadian Human Rights Tribunal	15 a	3,422,000	.....	157,075	3,579,075
Commissioner for Federal Judicial Affairs	20 a	4,999,384	.....	2,132,579	7,131,963
	25 a	507,000	.....	151,160	658,160
Federal Court of Canada	30 a	27,845,000	.....	3,446,249	31,291,249
Law Commission of Canada	35 a	2,861,000	.....	143,050	3,004,050
Offices of the Information and Privacy Commissioners of Canada	40 a	7,325,000	.....	4,700,023	12,025,023
Supreme Court of Canada	45	14,417,137	.....	.....	14,417,137
Tax Court of Canada	50 a	11,117,404	.....	185,200	11,302,604
NATIONAL DEFENCE	1 a	7,724,106,000	19,400,000	472,624,822	8,216,130,822
	5 a	2,081,732,920	.....	151,681,258	2,233,414,178
	10	602,845,080	(19,400,000)	.....	583,445,080

*/** See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
NATURAL RESOURCES					
Department	1 a	448,452,000	.....	32,375,343	480,827,343
	5 a	97,265,844	.....	15,077,945	112,343,789
	L10	7,826,000	.....	.....	7,826,000
Atomic Energy of Canada Limited	20 a	116,350,000	.....	3,000,000	119,350,000
Canadian Nuclear Safety Commission	15 a	49,840,330	.....	203,000	50,043,330
Cape Breton Development Corporation	25	85,975,000	.....	.....	85,975,000
National Energy Board	30 a	26,604,000	.....	100,220	26,704,220
PARLIAMENT					
The Senate	1	33,087,000	.....	.....	33,087,000
House of Commons	5 a	173,328,350	.....	6,863,950	180,192,300
Library of Parliament	10	23,115,650	.....	.....	23,115,650
PRIVY COUNCIL					
Department	1 a	88,571,000	.....	2,181,906	90,752,906
Canadian Centre for Management Development	5 a	11,659,312	.....	4,150,974	15,810,286
Canadian Intergovernmental Conference Secretariat	10 a	3,363,000	.....	439,650	3,802,650
Canadian Transportation Accident Investigation and Safety Board	15 a	24,050,828	.....	2,958,371	27,009,199
Chief Electoral Officer	20 a	3,065,000	.....	1,700,000	4,765,000
Commissioner of Official Languages	25 a	10,474,401	.....	500,000	10,974,401
Millennium Bureau of Canada	30 a	8,680,000	223,999	1	8,904,000
	35	86,500,000	(223,999)	.....	86,276,001
National Round Table on the Environment and the Economy	40 a	4,039,000	.....	152,850	4,191,850
Public Service Staff Relations Board	45 a	5,142,000	.....	249,650	5,391,650
Security Intelligence Review Committee	50 a	1,613,000	.....	278,000	1,891,000
The Leadership Network	55 a	11,135,000	.....	439,000	11,574,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department	1	1,645,045,000	(20,482,930)	.....	1,624,562,070
	5 a	438,634,000	20,482,930	8,969,975	468,086,905
	10	3,000,000	.....	.....	3,000,000
	11 a	.....	.....	12,671,000	12,671,000
Canada Information Office	15 a	25,005,430	.....	31,682,000	56,687,430
Canada Mortgage and Housing Corporation	20 a	1,893,524,000	.....	12,000,000	1,905,524,000
Canada Post Corporation	25	257,210,000	.....	.....	257,210,000
SOLICITOR GENERAL					
Department	1 a	23,815,595	14,650,000	622,000	39,087,595
	5	60,558,200	(14,650,000)	.....	45,908,200
Canadian Security Intelligence Service	10 a	187,841,544	.....	2,559,000	190,400,544
Correctional Service	15 a	1,079,435,550	19,149,000	10,333,000	1,108,917,550
	20	152,200,000	(19,149,000)	.....	133,051,000
National Parole Board	25 a	26,064,685	.....	773,000	26,837,685
Office of the Correctional Investigator	30 a	1,828,200	.....	100,000	1,928,200
Royal Canadian Mounted Police	35 a	1,012,559,880	21,248,000	45,991,370	1,079,799,250
	40	150,740,000	(21,248,000)	.....	129,492,000
Royal Canadian Mounted Police External Review Committee	45	750,000	.....	.....	750,000
Royal Canadian Mounted Police Public Complaints Commission	50 a	4,957,000	.....	88,000	5,045,000

*/** See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
TRANSPORT					
Department	1 a	160,707,746	16,768,899	1	177,476,646
	5	81,395,000	.....	.....	81,395,000
	10 a	284,668,000	(16,768,899)	1	267,899,102
	15	38,641,000	.....	.....	38,641,000
	20	48,378,000	.....	.....	48,378,000
	25	231,041,000	.....	.....	231,041,000
Canadian Transportation Agency	30 a	21,193,173	.....	1,629,260	22,822,433
Civil Aviation Tribunal	35 a	934,700	.....	130,050	1,064,750
TREASURY BOARD					
Secretariat	1 a	122,496,063	.....	10,486,202	132,982,265
	2 a	24,168,000	.....	1	24,168,001
	5	550,000,000	.....	.....	550,000,000
	10 a	103,421,000	.....	15,179,000	118,600,000
	15 a	81,296,000	.....	195,380,000	276,676,000
	20 a	865,558,000	.....	101,017,000	966,575,000
VETERANS AFFAIRS	1 a	579,735,606	.....	32,428,223	612,163,829
	5 a	1,436,627,000	.....	44,300,000	1,480,927,000
	10 a	8,501,336	.....	180,000	8,681,336
Total	.....	53,746,298,921	.....	2,634,751,741	56,381,050,662

* Only Votes followed by a lower case alpha character " a " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

** Previous Estimates includes $3,509,910,912 from Governor General Special Warrants; and $108,555,541 appropriated in 1999-2000 that will be spent in 2000-2001 for the Canada Customs and Revenue Agency and the Parks Canada Agency.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1a	Agriculture and Agri-Food – Operating expenditures	2,706,213	
5a	Agriculture and Agri-Food – Capital expenditures	357,574	
10a	Agriculture and Agri-Food – Contributions	15,247,700	
			18,311,487
	CANADIAN DAIRY COMMISSION		
20a	Canadian Dairy Commission – Program expenditures		293,000
	CANADIAN FOOD INSPECTION AGENCY		
25a	Canadian Food Inspection Agency – Operating expenditures	7,707,400	
30a	Canadian Food Inspection Agency – Capital expenditures	5,492,973	
			13,200,373
	FARM CREDIT CORPORATION		
36a	Farm Credit Corporation – Payment to compensate for transferred liabilities to the corporation from the government in respect of current Farm Credit employees who have contributed to the Public Service Death Benefit Account		2,000,000
	CANADIAN HERITAGE		
	DEPARTMENT		
1a	Canadian Heritage – Operating expenditures	27,275,645	
5a	Canadian Heritage – The grants listed in the Estimates	652,969	
			27,928,614
	CANADA COUNCIL		
15a	Payments to the Canada Council under section 18 of the *Canada Council Act*, to be used for the furtherance of the objects set out in section 8 of that Act		12,184,000
	CANADIAN FILM DEVELOPMENT CORPORATION		
35a	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the *Canadian Film Development Corporation Act*		13,171,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE – *Continued*		
	CANADIAN MUSEUM OF CIVILIZATION		
40a	Payments to the Canadian Museum of Civilization for operating and capital expenditures		2,296,000
	CANADIAN MUSEUM OF NATURE		
45a	Payments to the Canadian Museum of Nature for operating and capital expenditures		1,767,000
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
50a	Canadian Radio-television and Telecommunications Commission – Program expenditures		200,000
	NATIONAL ARCHIVES OF CANADA		
55a	National Archives of Canada - Program expenditures and contributions		875,000
	NATIONAL BATTLEFIELDS COMMISSION		
65a	National Battlefields Commission – Program expenditures		1,500,000
	NATIONAL CAPITAL COMMISSION		
70a	Payment to the National Capital Commission for operating expenditures	6,267,000	
75a	Payment to the National Capital Commission for capital expenditures	10,999,000	
			17,266,000
	NATIONAL FILM BOARD		
85a	National Film Board Revolving Fund – Operating loss		250,000
	NATIONAL GALLERY OF CANADA		
90a	Payments to the National Gallery of Canada for operating and capital expenditures		2,756,000
	NATIONAL LIBRARY		
100a	National Library – Program expenditures		2,550,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE – *Concluded*		
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
105a	Payments to the National Museum of Science and Technology for operating and capital expenditures		2,701,000
	PUBLIC SERVICE COMMISSION		
120a	Public Service Commission – Program expenditures		3,343,629
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
125a	Status of Women – Office of the Co-ordinator – Operating expenditures	1,360,400	
130a	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates	1,000,000	
			2,360,400
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures – To authorize the transfer of $5,595,329 from Citizenship and Immigration Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	1	
2a	Citizenship and Immigration – Pursuant to section 25(2) of the *Financial Administration Act*, to write-off from the Accounts of Canada 3,217 debts due to Her Majesty in Right of Canada amounting to $706,641 owed in relation to immigration loans issued pursuant to section 119 of the *Immigration Act* – To authorize the transfer of $706,640 from Citizenship and Immigration Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	1	
10a	Citizenship and Immigration – The grants listed in the Estimates	1	
			3
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
15a	Immigration and Refugee Board of Canada – Program expenditures		5,839,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures	4,102,239	
5a	Environment – Capital expenditures	14,650,829	
10a	Environment – The grants listed in the Estimates	9,036,651	
			27,789,719
	FINANCE		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
5a	Economic, Social and Financial Policies – The grants listed in the Estimates – To authorize the transfer of $12,500, 000 from Finance Vote 1, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	.....	2,500,000
	AUDITOR GENERAL		
20a	Auditor General – Program expenditures	.....	850,000
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
30a	Canadian International Trade Tribunal – Program expenditures	.....	288,000
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
34a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures	.....	17,177,600
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
35a	Office of the Superintendent of Financial Institutions – Program expenditures	.....	513,106
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures	30,110,282	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions	20,835,000	
			50,945,282

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1a	Foreign Affairs and International Trade – Operating expenditures and pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: International Youth Employment Exchange programs; Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; and specialized consular services	33,321,927	
5a	Foreign Affairs and International Trade – Capital expenditures	93,600	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates	1,199,838	
			34,615,365
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20a	Canadian International Development Agency – Operating expenditures	7,006,091	
25a	Canadian International Development Agency – The grants listed in the Estimates	148,735,000	
L30a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $148,900, 000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L35a	Payment not to exceed US$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at $4,300,000 on January 26, 2001, and the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed US$11,178,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of capital subscriptions in International Financial Institutions	4,300,000	
			160,041,092
	INTERNATIONAL JOINT COMMISSION		
45a	International Joint Commission – Program expenditures		526,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures	47,353,527	
5a	Health – The grants listed in the Estimates and contributions	67,373,704	
			114,727,231
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
10a	Hazardous Materials Information Review Commission – Program expenditures		566,750
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
6a	Canadian Institutes of Health Research – Operating expenditures	2,188,545	
7a	Canadian Institutes of Health Research – The grants listed in the Estimates	86,049,570	
			88,238,115
	PATENTED MEDICINE PRICES REVIEW BOARD		
25a	Patented Medicine Prices Review Board – Program expenditures		134,349
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
1a	Operating expenditures – To authorize the transfer of $59,349,203 from Human Resources Development Vote 5, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	1	
6a	Human Resources Development – Pursuant to Section 25 of the *Financial Administration Act*, payment to reimburse the Government Annuity Account in respect of 134 overpayments made from the Account and interest due, amounting in the aggregate to $11,757.71	11,758	
			11,759
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
20a	Canadian Centre for Occupational Health and Safety – Program expenditures		600,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1a	Administration – Program expenditures	26,686,266	
	INDIAN AND INUIT AFFAIRS PROGRAM		
5a	Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of $19,677,452 from Indian Affairs and Northern Development Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	89,129,304	
15a	Indian and Inuit Affairs – The grants listed in the Estimates	81,974,246	
L20a	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	39,094,000	
L21a	Loans to the Council of Yukon First Nations for Interim benefits to the Yukon Elders	400,000	
	NORTHERN AFFAIRS PROGRAM		
25a	Northern Affairs – Operating expenditures	22,632,328	
30a	Northern Affairs – Contributions	12,823,000	
35a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	5,700,000	
			278,439,144
	CANADIAN POLAR COMMISSION		
40a	Canadian Polar Commission – Program expenditures		43,200
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures	62,311,478	
5a	Industry – The grants listed in the Estimates and contributions	84,904,896	
			147,216,374

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	INDUSTRY – *Continued*		
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
20a	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of $1,600,999 from Industry Vote 25, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	1	
21a	Pursuant to section 25(2) of the *Financial Administration Act* to write-off from the Accounts of Canada debts and obligations due to Her Majesty in Right of Canada amounting $3,442,816, representing the principal balances of five direct loans made from Loans to assist industry in the Cape Breton area under Atlantic Canada Opportunies Agency, Vote L10, *Appropriation Act No. 2, 1988-1989* – To authorize the transfer of $3,442,815 from Industry Vote 25 *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	1	
			2
	CANADIAN SPACE AGENCY		
40a	Canadian Space Agency – The grants listed in the Estimates – To authorize the transfer of $399,999 from Industry Vote 30, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote		1
	COPYRIGHT BOARD		
50a	Copyright Board – Program expenditures		973,425
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
55a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of $2,662,053 from Industry Vote 60, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	1	
60a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions	1	
			2
	ENTERPRISE CAPE BRETON CORPORATION		
65a	Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*		23,014,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
70a	National Research Council of Canada – Operating expenditures	18,015,758	
75a	National Research Council of Canada – Capital expenditures	22,384,200	
80a	National Research Council of Canada – Contributions	12,510,430	
			52,910,388

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	INDUSTRY – *Concluded*		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
90a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates		27,791,706
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
95a	Social Sciences and Humanities Research Council – Operating expenditures	1,033,910	
100a	Social Sciences and Humanities Research Council – The grants listed in the Estimates	24,648,541	
			25,682,451
	STANDARDS COUNCIL OF CANADA		
105a	Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*		133,000
	WESTERN ECONOMIC DIVERSIFICATION		
115a	Western Economic Diversification – Operating expenditures	2,389,730	
120a	Western Economic Diversification – Contributions	14,050,000	
			16,439,730
	JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures	55,938,696	
5a	Justice – The grants listed in the Estimates and contributions	48,217,868	
			104,156,564
	CANADIAN HUMAN RIGHTS COMMISSION		
10a	Canadian Human Rights Commission – Program expenditures		799,721
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15a	Canadian Human Rights Tribunal – Program expenditures		157,075

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	JUSTICE – *Concluded*		
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20a	Commissioner for Federal Judicial Affairs – Operating expenditures	2,132,579	
25a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	151,160	
			2,283,739
	FEDERAL COURT OF CANADA		
30a	Federal Court of Canada – Program expenditures		3,446,249
	LAW COMMISSION OF CANADA		
35a	Law Commission of Canada – Program expenditures		143,050
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40a	Offices of the Information and Privacy Commissioners of Canada – Program expenditures		4,700,023
	TAX COURT OF CANADA		
50a	Tax Court of Canada – Program expenditures		185,200
	NATIONAL DEFENCE		
1a	National Defence – Operating expenditures – To authorize the transfer of $19,400,000 from National Defence Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	472,624,822	
5a	National Defence – Capital expenditures	151,681,258	
			624,306,080
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures	32,375,343	
5a	Natural Resources – The grants listed in the Estimates and contributions	15,077,945	
			47,453,288

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	NATURAL RESOURCES – *Concluded*		
	ATOMIC ENERGY OF CANADA LIMITED		
20a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		3,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
15a	Canadian Nuclear Safety Commission – Program expenditures		203,000
	NATIONAL ENERGY BOARD		
30a	National Energy Board – Program expenditures		100,220
	PARLIAMENT		
	HOUSE OF COMMONS		
5a	House of Commons – Program expenditures		6,863,950
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures		2,181,906
	CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT		
5a	Canadian Centre for Management Development – Program expenditures		4,150,974
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
10a	Canadian Intergovernmental Conference Secretariat – Program expenditures		439,650
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
15a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures		2,958,371

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	PRIVY COUNCIL – *Concluded*		
	CHIEF ELECTORAL OFFICER		
20a	Chief Electoral Officer – Program expenditures		1,700,000
	COMMISSIONER OF OFFICIAL LANGUAGES		
25a	Commissioner of Official Languages – Program expenditures		500,000
	MILLENNIUM BUREAU OF CANADA		
30a	Millennium Bureau of Canada – Operating expenditures – To authorize the transfer of $223,999 from Privy Council Vote 35, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote		1
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
40a	National Round Table on the Environment and the Economy – Program expenditures		152,850
	PUBLIC SERVICE STAFF RELATIONS BOARD		
45a	Public Service Staff Relations Board – Program expenditures		249,650
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
50a	Security Intelligence Review Committee – Program expenditures		278,000
	THE LEADERSHIP NETWORK		
55a	The Leadership Network – Program expenditures		439,000
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
5a	Government Services – Capital expenditures – To authorize the transfer of $20,482,930 from Public Works and Government Services Vote 1, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	8,969,975	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	PUBLIC WORKS AND GOVERNMENT SERVICES – *Concluded*		
	DEPARTMENT – *Concluded*		
	CROWN CORPORATIONS PROGRAM		
11a	Payments to Old Port of Montreal Corporations Inc. for operating and capital expenditures	12,671,000	
			21,640,975
	CANADA INFORMATION OFFICE		
15a	Program expenditures		31,682,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
20a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*		12,000,000
	SOLICITOR GENERAL		
	DEPARTMENT		
1a	Solicitor General – Operating expenditures – To authorize the transfer of $14,650,000 from Solicitor General Vote 5, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of		622,000
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10a	Canadian Security Intelligence Service – Program expenditures		2,559,000
	CORRECTIONAL SERVICE		
15a	Correctional Service – Operating expenditures and the grants listed in the Estimates – To authorize the transfer of $19,149,000 from Solicitor General Vote 20, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of		10,333,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	SOLICITOR GENERAL – *Concluded*		
	NATIONAL PAROLE BOARD		
25a	National Parole Board – Program expenditures		773,000
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
30a	Office of the Correctional Investigator – Program expenditures		100,000
	ROYAL CANADIAN MOUNTED POLICE		
35a	Law Enforcement – Operating expenditures – To authorize the transfer of $21,248,000 from Solicitor General Vote 40, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of		45,991,370
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
50a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures		88,000
	TRANSPORT		
	DEPARTMENT		
1a	Transport – Operating expenditures – To authorize the transfer of $16,768,899 from Transport Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	1	
10a	Transport – The grants listed in the Estimates	1	
			2
	CANADIAN TRANSPORTATION AGENCY		
30a	Canadian Transportation Agency – Program expenditures		1,629,260
	CIVIL AVIATION TRIBUNAL		
35a	Civil Aviation Tribunal – Program expenditures		130,050

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Operating expenditures	10,486,202	
2a	Treasury Board Secretariat – The grants listed in the Estimates	1	
10a	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada including the Service Canada Initiative, Employment Equity programs and Comptrollership Modernization	15,179,000	
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces ...	195,380,000	
20a	Public Service Insurance – The grants listed in the Estimates and payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*	101,017,000	
			322,062,203
	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
1a	Veterans Affairs – Operating expenditures	32,428,223	
5a	Veterans Affairs – The grants listed in the Estimates	44,300,000	
	VETERANS REVIEW AND APPEAL BOARD		
10a	Veterans Review and Appeal Board – Program expenditures	180,000	
			76,908,223
			2,540,327,941

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount ($)	Total ($)
	CANADA CUSTOMS AND REVENUE AGENCY		
1a	Canada Customs and Revenue Agency – Operating expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	8,530,000	
10a	Canada Customs and Revenue Agency – Contributions	7,600,000	
			16,130,000
	CANADIAN HERITAGE		
	PARKS CANADA AGENCY		
110a	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of $1,100,000 from Canadian Heritage Vote 115, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of		78,293,800
			94,423,800

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD	
Department	
Payments in connection with the *Agricultural Marketing Programs Act* (S.C. 1997, c. C-34)	(18,500,000)
Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act* (R.S.C. 1985, c. 25 (3rd Supp.))	(2,800,000)
Canadian Food Inspection Agency	
Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act* (S.C. 1997, c. 6)	12,500,000
CITIZENSHIP AND IMMIGRATION	
Department	
Oustanding loans pursuant to section 119 of the *Immigration Act* (Non-budgetary)	(5,201,478)
FINANCE	
Department	
Economic, Social and Financial Policies Program	
Payments to International Monetary Fund's Poverty Reduction and Growth Facility	33,200,000
Purchase of Domestic Coinage	47,700,000
Payment to the Multilateral Investment Guarantee Investment Agency in the amount not exceeding US$4,315,990 notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at $6,451,542 on January 8, 2001, pursuant to section 8(1) of the *Bretton Woods and Related Agreements Act* for supplementary subscriptions of shares – Capital Subscriptions (Non-budgetary)	6,451,542
Public Debt Program	
Interest and Other Costs	200,000,000
Federal-Provincial Transfers Program	
Fiscal Equalization (Part I – *Federal-Provincial Fiscal Arrangements Act*)	1,154,000,000
Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(2,000,000)
Alternative Payments for Standing Programs (Part VI - *Federal-Provincial Fiscal Arrangements Act*)	(11,000,000)
Payment to the Canada Health and Social Transfer Supplement Trust for Health Care (*Budget Implementation Act, 2000*)	2,500,000,000
Payment to a trust to provide funding to provinces for purchase and installation of medical diagnostic and treatment equipment under the *Canada Health Care, Early Childhood Development and Other Social Services Funding Act*	1,000,000,000
Payment to a corporation for the purpose of defining standards to ensure compatibility of health information networks under the *Canada Health Care, Early Childhood Development and Other Social Services Funding Act*	500,000,000

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	
Passport Revolving Fund, *Revolving Funds Act* (R.S., 1985, c. R- 8)	9,022,000
Canadian International Development Agency	
Payments to the International Financial Institution Fund Accounts	145,538,304
HUMAN RESOURCES DEVELOPMENT	
Department	
Payments to private collection agencies pursuant to Section 17.1 of the *Financial Administration Act*	(8,100,000)
The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	(33,444,000)
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	32,471,000
The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	(116,446,000)
Canada Student Financial Assistance Act (S.C. 1994, c.28) – Canada Study Grants	(50,100,000)
Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	88,767,000
Grants to the trustees of Registered Education Savings Plans pursuant to Part III.I of the *Department of Human Resources Development Act*	(309,000,000)
Old Age Security payments (R.S., 1985 c. O-9)	38,000,000
Guaranteed Income Supplement payments (R.S., 1985 c. O-9)	28,000,000
Allowance payments (R.S., 1985 c. O-9)	13,000,000
Loans disbursed under the *Canada Student Financial Assistance Act* (Non-budgetary)	1,800,000,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Indian and Inuit Affairs Program	
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	37,014,530

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
INDUSTRY	
Department	
Liabilities under the *Small Business Loans Act* (R.S., 1985, c. S-11)	8,000,000
Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	4,000,000
Atlantic Canada Opportunities Agency	
Liabilities in Atlantic Canada under the *Small Business Loans Act* (R.S., 1985, c. S-11)	(1,000,000)
Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	(500,000)
Economic Development Agency of Canada for the Regions of Quebec	
Liabilities under the *Small Business Loans Act* (R.S., 1985, c. S-11)	(13,000,000)
Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	(500,000)
Western Economic Diversification	
Liabilities under the *Small Business Loans Act* (R.S., 1985, c. S-11)	6,000,000
Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	(1,000,000)
NATURAL RESOURCES	
Department	
Nova Scotia Fiscal Equalization Offset Payments	502,000
PARLIAMENT	
House of Commons	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	1,860,181
PRIVY COUNCIL	
Chief Electoral Officer	
Salary of the Chief Electoral Officer	40,000
Expenses of elections	169,960,000
TREASURY BOARD	
Secretariat	
Payments for the Pay Equity settlement pursuant to Section 30 of the *Crown Liability and Proceedings Act*	3,040,000,000
Total	10,303,435,079

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	$550,000,000
Less:	
Items included in these Supplementary Estimates (A), 2000-2001	539,437,790
Permanent allocations	2,029,146
Current Balance (February 23, 2001)	$8,533,064

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
CANADA CUSTOMS AND REVENUE AGENCY	
Department	
Payment to the province of Quebec for the administration of the Goods and Services Tax	7,600,000
CANADIAN HERITAGE	
Department	
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day	2,560,600
Grants to the Athlete Assistance Program	13,108,000
Hanover Exposition	1,980,677
Canada Council	
Increased support for arts and culture	475,000
Increased support for Canadian culture and identity	10,000,000
Additional operating costs	109,000
Additional funding in support of Canadian feature films	1,000,000
Canadian Museum of Nature	
Renovation of the Victoria Memorial Museum Building	109,000
Additional operating costs	62,000
National Battlefields Commission	
Capital improvements	1,500,000
National Capital Commission	
Additional capital costs for Official Residences	6,000,000
Parks Canada Agency	
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	500,000
Status of Women – Office of the Co-ordinator	
Women's Program - Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	1,000,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
CITIZENSHIP AND IMMIGRATION	
Department	
Grant for the Canada-Quebec Accord on Immigration	4,800,000
ENVIRONMENT	
Department	
Grant for the Clayoquot Sound Biosphere Reserve	12,000,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
International Joint Commission	
Lake Ontario - St. Lawrence River Study	250,000
Additional operating costs	38,000
Operating Budget carry forward	100,000
HEALTH	
Department	
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	1,044,474
Hazardous Materials Information Review Commission	
Additional operating costs	516,300
Operating Budget carry forward	50,450
Canadian Institutes of Health Research	
Institute support grants	6,000,000
Grants for research projects and personnel support	67,820,360
Additional operating costs	130,545
Enhancements to the Canadian Institutes of Health Research	858,000
HUMAN RESOURCES DEVELOPMENT	
Canadian Centre for Occupational Health and Safety	
Additional operating costs	600,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Indian and Inuit Affairs Program	
Payments to Yukon First Nations pursuant to individual self-goverment agreements	1,071,000
Grants to the beneficiaries or implementing bodies of comprehensive land claim settlements	15,420,000
Capital grants to the Cree and Naskapi Bands of Quebec	2,400,000
Settlement with the Squamish First Nation	58,713,000
Additional loan requirements	24,408,000
Payments to self-governing Aboriginal Organizations pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	31,093,100
Grant to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi bands of Quebec	217,000
Grants to individuals in respect of Indian residential schools	1,800,000
Additional operating costs	1,087,000
Grant to the National Aboriginal Capital Corporation (NACCA) for the establishment of a contract guarantee instrument for Aboriginal businesses	5,000,000
INDUSTRY	
Department	
Additional operating costs	286,000
Canadian Tourism Commission	10,000,000
Grant to the Canada-Israel Industrial Research and Development Foundation (CIIRDF)	1,000,000
Canadian Space Agency	
Grants for Space Research Partnerships	37,000
The Joint Canadian Space Agency (CSA)/Networks of Centres of Excellence Research Program	400,000
Copyright Board	
Additional operating costs related to the amendment of the *Copyright Act*	965,000
Operating Budget carry forward	8,000
Economic Development Agency of Canada for the Regions of Quebec	
Grant to the Montreal Symphony Orchestra Endowment Fund	5,000,000
Grant to the Québec Port Authority	3,000,000
Enterprise Cape Breton Corporation	
Additional operating costs	14,000
Financial support to establish a call centre in Sydney, Nova Scotia	7,000,000
Economic Adjustment Strategy for Cape Breton	13,000,000
Social Sciences and Humanities Research Council	
Additional operating costs	319,710
Grants and Scholarships	14,075,000
Increased support for research and training	714,200

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
JUSTICE	
Department	
Firearms Control Program	30,000,000
Grants to individuals, non-profit professional organizations, societies or associations, other non-profit organizations and institutions for activities in support of the Victims of Crime Initiative	225,000
Commissioner for Federal Judicial Affairs	
Increased requirements related to workload issues	839,000
Increased operating costs of Canadian Judicial Council	50,000
NATURAL RESOURCES	
Department	
Clean-Up of low level radioactive wastes in the Port Hope area	30,000,000
Atomic Energy of Canada Limited	
Investments in capital assets to address critical requirements	3,000,000
PRIVY COUNCIL	
Canadian Centre for Management Development	
Enhanced computer-based and traditional learning programs for managers	1,109,374
Additional operating costs	116,000
Chief Electoral Officer	
Conversion of positions from term to indeterminate	1,614,000
Commissioner of Official Languages	
Additional operating costs	500,000
PUBLIC WORKS AND GOVERNMENT SERVICES	
Canada Information Office	
Support for a citizen-focussed approach to government communications	23,682,000
Additional support to inform Canadians of the Government of Canada's programs and services	8,000,000
TRANSPORT	
Department	
Grant to the International Marine Organization	15,000
Grant to the Province of Quebec with respect to the transfer of federal lands and facilities	36,300,000
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	508,000
Canadian Transportation Agency	
Additional operating costs	1,560,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
TREASURY BOARD	
Department	
Government-Wide Initiatives – Transfers to departments and agencies to cover additional costs relating to the implementation of the Financial Information Strategy	15,179,000
VETERANS AFFAIRS	
Department	
Veterans Affairs Program	
Payments to Merchant Navy veterans	1,000,000
Additional information technology costs	2,000,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the *Pension Act*; for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards	46,500,000
Total	**539,437,790**

AGRICULTURE AND AGRI-FOOD
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Agriculture and Agri-Food – Operating expenditures	456,228,685	.....	**2,706,213**	458,934,898
Vote 5a – Agriculture and Agri-Food – Capital expenditures	39,271,000	.....	**357,574**	39,628,574
Vote 10a – Agriculture and Agri-Food – Contributions	1,429,781,397	.....	**15,247,700**	1,445,029,097
Statutory – Payments in connection with the *Agricultural Marketing Programs Act* (S.C. 1997, c. C-34)	65,500,000	.....	**(18,500,000)**	47,000,000
Statutory – Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act* (R.S.C. 1985, c. 25 (3rd Supp.))	4,000,000	.....	**(2,800,000)**	1,200,000
Total Program	.....	.....	**(2,988,513)**	.....

Explanation of Requirement	Increase Authority	$000s
Additional costs relating to the implementation of the Financial Information Strategy	Vote 1	2,591
Accommodation savings incentive	Vote 1	115
Additional capital costs	Vote 5	357
Additional requirements under the Agricultural Income Disaster Assistance (AIDA)	Vote 10	12,100
Additional support to provinces under the Safety Net Companion programming	Vote 10	2,908
Additional contribution requirements	Vote 10	240
Reduced forecast of contribution requirements under the *Agricultural Marketing Programs Act* and the *Farm Improvement and Marketing Cooperatives Loans Act*	Statutory	(21,300)
		(2,989)

Objects of Expenditure		$000s
Operating		
Personnel	(1)	500
Transportation and Communications	(2)	376
Information	(3)	66
Professional and Special Services	(4)	784
Rentals	(5)	84
Purchased Repair and Maintenance	(6)	147
Utilities, Materials and Supplies	(7)	576
Other Subsidies and Payments	(12)	173
		2,706
Capital		
Acquisition of Land, Buildings and Works	(8)	357
Transfer Payments	(10)	(6,052)
		(2,989)

Transfer Payments	$
Contributions	
Expanding Markets	
(S) Payments in connection with the *Agricultural Marketing Programs Act*	(18,500,000)
(S) Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act*	(2,800,000)
	(21,300,000)
Strong Foundation for the Sector and Rural Communities	
Contributions under the Agricultural Income Disaster Assistance (AIDA) pursuant to the *Farm Income Protection Act*	12,100,000
Payments in connection with the *Farm Income Protection Act* – Safety Net Companion Programs	2,907,700
Contributions under the Canadian Agri-Infrastructure Program	240,000
	15,247,700
	(6,052,300)

AGRICULTURE AND AGRI-FOOD
Canadian Dairy Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian Dairy Commission – Program expenditures	2,588,000	.....	**293,000**	2,881,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 20	**293**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**293**

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Canadian Food Inspection Agency – Operating expenditures	283,341,717	.....	**7,707,400**	291,049,117
Vote 30a – Canadian Food Inspection Agency – Capital expenditures	13,444,000	.....	**5,492,973**	18,936,973
Statutory – Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act* (S.C. 1997, c. 6)	1,500,000	.....	**12,500,000**	14,000,000
Total Program	.....	.....	**25,700,373**	.....

Explanation of Requirement	Increase Authority	$000s
Enhancing control of veterinary drug residues in animals and animal products	Vote 25	5,341
Additional requirements for food, animal and plant research programs	Vote 25	2,366
Capital carry forward	Vote 30	5,493
Increased compensation payments to producers for losses due to animal and plant diseases	Statutory	12,500
		25,700

Objects of Expenditure		$000s
Operating		
Personnel	(1)	110
Transportation and Communications	(2)	1,246
Professional and Special Services	(4)	1,550
Rentals	(5)	76
Purchased Repair and Maintenance	(6)	223
Utilities, Materials and Supplies	(7)	943
Other Subsidies and Payments	(12)	159
		4,307
Capital		
Acquisition of Land, Buildings and Works	(8)	5,493
Acquisition of Machinery and Equipment	(9)	3,400
		8,893
Transfer Payments	(10)	12,500
		25,700

	Estimated Total Cost	Estimated Expenditures 2000-2001
	$000s	$000s
New Major Capital Projects (Information only)		
Safe Food, Market Access and Consumer Protection		
ONTARIO		
Records/Document Information Management System	3,200	2,000
Post Mortem Renovations, Nepean	2,400	2,400
Second Floor Animal Colony Upgrade, Nepean	3,000	500
ALBERTA		
Structural Building Reinforcement, Lethbridge	6,800	1,300
BRITISH COLUMBIA		
Construction of Laboratory, Sidney	8,800	500

Transfer Payments	$
Contributions	
Safe Food, Market Access and Consumer Protection	
(S) Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	**12,500,000**

AGRICULTURE AND AGRI-FOOD
Farm Credit Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	*New Appropriation*	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 36a – Farm Credit Corporation – Payment to compensate for transferred liabilities to the corporation from the government in respect of current Farm Credit employees who have contributed to the Public Service Death Benefit Account	.....	.....	**2,000,000**	2,000,000

Explanation of Requirement	Increase Authority	$000s
Compensation for employee contributions for death benefits	Vote 36	**2,000**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**2,000**

CANADA CUSTOMS AND REVENUE AGENCY

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Canada Customs and Revenue Agency – Operating expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	3,984,876,080	.....	**8,530,000**	3,993,406,080
Vote 10a – Canada Customs and Revenue Agency – Contributions	114,055,373	.....	**7,600,000**	121,655,373
Total Program	.....	.....	**16,130,000**	.....

Explanation of Requirement*	Increase Authority	$000s
Additional requirements to implement tax and related measures in the October 2000 Economic Statement and Budget Update	Vote 1	8,530
Payment to the province of Quebec for the administration of the Goods and Services Tax	Vote 10	7,600
		16,130

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,379
Transportation and Communications	(2)	275
Professional and Special Services	(4)	5,824
Utilities, Materials and Supplies	(7)	52
		8,530
Transfer Payments	(10)	7,600
		16,130

Transfer Payments	$
Contributions	
Assistance to Clients and Assessment of Returns	
Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes	**7,600,000**

Note: The Previous Estimates amount includes $91,092,738 in Vote 1 and $99,373 in Vote 10 which were appropriated in 1999-2000 and will be spent in 2000-2001.

* Funds in the amount of $7,600,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Canadian Heritage – Operating expenditures	164,441,056	.....	**27,275,645**	191,716,701
Vote 5a – Canadian Heritage – The grants listed in the Estimates	782,163,093	.....	**652,969**	782,816,062
Total Program	.....	.....	**27,928,614**	.....

Explanation of Requirement*	Increase Authority	$000s
Additional identity and multiculturalism activities	Vote 1	7,382
Canadian Digital Cultural Content Initiative	Vote 1	4,750
Additional funding for amateur sports	Vote 1	3,000
	Vote 5	13,108
		16,108
Hanover Exposition	Vote 1	1,981
Accommodation savings incentive	Vote 1	1,873
Additional operating costs	Vote 1	8,290
Partnering with the voluntary sector	Vote 5	3,260
Additional grant requirements	Vote 5	5,100
Gross Program Supplement		48,744
Less: Funds available within Vote 5 due to reduced contribution requirements	Vote 5	20,815
		27,929

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	1,969
Information	(3)	2,413
Professional and Special Services	(4)	7,471
Rentals	(5)	1,888
Purchased Repair and Maintenance	(6)	1,996
Utilities, Materials and Supplies	(7)	6,544
		22,281
Capital		
Acquisition of Machinery and Equipment	(9)	4,994
Transfer Payments	(10)	21,469
		48,744
Less: Funds Available		20,815
		27,929

* Funds in the amount of $17,649,277 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
Department

Transfer Payments	$
Grants	
Cultural Development and Heritage	
Grant to the Toronto Symphony Foundation	**5,000,000**
Canadian Identity	
Grants to the Athlete Assistance Program *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	13,108,000
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day *(Funds in the amount of $2,560,600 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	3,360,571
	16,468,571
	21,468,571

CANADIAN HERITAGE
Canada Council

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Payments to the Canada Council under section 18 of the *Canada Council Act*, to be used for the furtherance of the objects set out in section 8 of that Act	114,757,000	.....	**12,184,000**	126,941,000

Explanation of Requirement*	Increase Authority	$000s
Increased support for Canadian culture and identity	Vote 15	10,000
Additional funding in support of Canadian feature films	Vote 15	1,000
Support for Official Language Communities	Vote 15	600
Increased support for arts and culture	Vote 15	475
Additional operating costs	Vote 15	109
		12,184

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**12,184**

* Funds in the amount of $11,584,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
Canadian Film Development Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Payments to the Canadian Film Development Corporation to be used for the purposes set out in the *Canadian Film Development Corporation Act*	79,397,000	.....	**13,171,000**	92,568,000

Explanation of Requirement	Increase Authority	$000s
Additional funding in support of Canadian feature films	Vote 35	10,950
Additional costs relating to the implementation of the Financial Information Strategy	Vote 35	1,000
Additional operating costs	Vote 35	1,221
		13,171

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**13,171**

CANADIAN HERITAGE
Canadian Museum of Civilization

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 40a – Payments to the Canadian Museum of Civilization for operating and capital expenditures ...	47,516,000	.....	**2,296,000**	49,812,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 40	**2,296**

Objects of Expenditure	$000s
Operating	
Other Subsidies and Payments	(12) **2,296**

CANADIAN HERITAGE
Canadian Museum of Nature

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Payments to the Canadian Museum of Nature for operating and capital expenditures	22,016,000	.....	**1,767,000**	23,783,000

Explanation of Requirement*	Increase Authority	$000s
Payment in lieu of taxes	Vote 45	521
Renovation of the Victoria Memorial Museum Building	Vote 45	109
Additional operating costs	Vote 45	1,137
		1,767

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**1,767**

* Funds in the amount of $171,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
Canadian Radio-television and Telecommunications Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Canadian Radio-television and Telecommunications Commission – Program expenditures	3,042,333	.....	**200,000**	3,242,333

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 50	**200**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**200**

CANADIAN HERITAGE
National Archives of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 55a – National Archives of Canada – Program expenditures and contributions	46,739,805	.....	**875,000**	47,614,805

Explanation of Requirement	Increase Authority	$000s
Canadian Digital Cultural Content Initiative	Vote 55	**875**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	500
Transfer Payments	(10)	375
		875

Transfer Payments	$
Contributions	
Services, Awareness and Assistance	
Canadian Council of Archives	**375,000**

CANADIAN HERITAGE
National Battlefields Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 65a – National Battlefields Commission – Program expenditures	9,852,314	.....	**1,500,000**	11,352,314

Explanation of Requirement*	Increase Authority	$000s
Capital improvements	Vote 65	**1,500**

Objects of Expenditure		$000s
Capital		
Acquisition of Land, Buildings and Works	(8)	**1,500**

* Funds in the amount of $1,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
National Capital Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 70a – Payment to the National Capital Commission for operating expenditures	41,468,000	.....	**6,267,000**	47,735,000
Vote 75a – Payment to the National Capital Commission for capital expenditures	23,751,000	.....	**10,999,000**	34,750,000
Total Program	.....	.....	**17,266,000**	.....

Explanation of Requirement*	Increase Authority	$000s
Additional operating costs	Vote 70	6,267
Additional capital costs for Official Residences	Vote 75	10,999
		17,266

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	6,267
Capital		
Other Subsidies and Payments	(12)	10,999
		17,266

* Funds in the amount of $6,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
National Film Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 85a – National Film Board Revolving Fund – Operating loss	64,080,693	.....	**250,000**	64,330,693

Explanation of Requirement	Increase Authority	$000s
Additional costs relating to the implementation of the Financial Information Strategy	Vote 85	**250**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	50
Professional and Special Services	(4)	200
		250

CANADIAN HERITAGE
National Gallery of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 90a – Payments to the National Gallery of Canada for operating and capital expenditures	30,316,000	.....	**2,756,000**	33,072,000

Explanation of Requirement	Increase Authority	$000s
Payment in lieu of taxes	Vote 90	2,559
Additional operating costs	Vote 90	197
		2,756

Objects of Expenditure	$000s
Operating	
Other Subsidies and Payments (12)	**2,756**

CANADIAN HERITAGE
National Library

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 100a – National Library – Program expenditures	31,530,760	.....	**2,550,000**	34,080,760

Explanation of Requirement	Increase Authority	$000s
Canadian Digital Cultural Content Initiative	Vote 100	550
Additional operating costs	Vote 100	2,000
		2,550

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**2,550**

CANADIAN HERITAGE
National Museum of Science and Technology

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 105a – Payments to the National Museum of Science and Technology for operating and capital expenditures	20,419,000	.....	**2,701,000**	23,120,000

Explanation of Requirement	Increase Authority	$000s
Additional capital costs	Vote 105	1,300
Payment in lieu of taxes	Vote 105	928
Additional operating costs	Vote 105	473
		2,701

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**2,701**

CANADIAN HERITAGE
Parks Canada Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 110a – Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of $1,100,000 from Canadian Heritage Vote 115, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	260,417,430	1,100,000	**78,293,800**	339,811,230

Explanation of Requirement*	Increase Authority	$000s
Land acquisitions related to the system of National Parks	Vote 110	34,800
Investments in capital assets to address critical requirements	Vote 110	17,000
Forest fire suppression and other emergencies	Vote 110	5,322
Redevelopment project of Lachine Canal	Vote 110	4,000
National strategy for the protection of species at risk	Vote 110	1,108
Additional operating and capital costs	Vote 110	14,814
Additional grants and contributions	Vote 110	2,350
Gross Program Supplement		79,394
Less: Funds available from Vote 115 due to reduced requirements	Vote 110	1,100
		78,294

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,265
Transportation and Communications	(2)	943
Professional and Special Services	(4)	5,038
Rentals	(5)	2,922
Purchased Repair and Maintenance	(6)	5,000
Utilities, Materials and Supplies	(7)	5,700
Other Subsidies and Payments	(12)	766
		21,634
Capital		
Acquisition of Land, Buildings and Works	(8)	50,000
Acquisition of Machinery and Equipment	(9)	5,410
		55,410
Transfer Payments	(10)	2,350
		79,394
Less: Funds Available		1,100
		78,294

Note: The Previous Estimates amount includes $17,363,430 which was appropriated in 1999-2000 and will be spent in 2000-2001.

* Funds in the amount of $500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

	Estimated Total Cost	Estimated Expenditures 2000-2001
	$000s	$000s
New Major Capital Projects (Information only)		
Stewardship of National Heritage Places		
QUEBEC		
Lachine Canal – Peel Basins Excavation	5,000	4,000
Use and Enjoyment by Canadians		
NEWFOUNDLAND		
Terra Novea National Park – Emergency repairs to the Trans-Canada Highway	8,100	5,000
Transfer Payments		$
Grants		
Stewardship of National Heritage Places		
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals *(Funds in the amount of $500,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*		1,900,000
Contributions		
Use and Enjoyment by Canadians		
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals		450,000
		2,350,000

CANADIAN HERITAGE
Public Service Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 120a – Public Service Commission – Program expenditures	105,280,649	.....	**3,343,629**	108,624,278

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 120	3,187
Additional operating costs	Vote 120	157
		3,344

Objects of Expenditure		$000s
Operating		
Personnel	(1)	726
Information	(3)	456
Professional and Special Services	(4)	1,556
Rentals	(5)	66
Purchased Repair and Maintenance	(6)	35
Utilities, Materials and Supplies	(7)	57
		2,896
Capital		
Acquisition of Machinery and Equipment	(9)	448
		3,344

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 125a – Status of Women – Office of the Co-ordinator – Operating expenditures	8,328,000	.....	**1,360,400**	9,688,400
Vote 130a – Status of Women – Office of the Co-ordinator – The grants listed in the Estimates	8,250,000	.....	**1,000,000**	9,250,000
Total Program	.....	.....	**2,360,400**	.....

Explanation of Requirement*	Increase Authority	$000s
Agenda for Gender Equality	Vote 125	972
	Vote 130	1,000
		1,972
Operating Budget carry forward	Vote 125	388
		2,360

Objects of Expenditure		$000s
Operating		
Personnel	(1)	85
Transportation and Communications	(2)	400
Information	(3)	475
Professional and Special Services	(4)	400
		1,360
Transfer Payments	(10)	1,000
		2,360

Transfer Payments	$
Grants	
Promoting Gender Equality	
Women's Program - Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**1,000,000**

* Funds in the amount of $1,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CITIZENSHIP AND IMMIGRATION
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Citizenship and Immigration – Operating expenditures – To authorize the transfer of $5,595,329 from Citizenship and Immigration Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	485,723,695	5,595,329	1	491,319,025
Vote 2a – Citizenship and Immigration – Pursuant to section 25(2) of the *Financial Administration Act*, to write-off from the Accounts of Canada 3,217 debts due to Her Majesty in Right of Canada amounting to $706,641 owed in relation to immigration loans issued pursuant to section 119 of the *Immigration Act* – To authorize the transfer of $706,640 from Citizenship and Immigration Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	.....	706,640	1	706,641
Vote 10a – Citizenship and Immigration – The grants listed in the Estimates	387,304,784	(6,301,969)	1	381,002,816
Total Budgetary	.....	.....	3	.....
Non-Budgetary				
Statutory – Oustanding loans pursuant to section 119 of the *Immigration Act*	.....	.....	**(5,201,478)**	(5,201,478)
Total Program	.....	.....	**(5,201,475)**	.....

Explanation of Requirement*	Increase Authority	$000s
Health care coverage for refugee claimants ineligible for provincial health insurance	Vote 1	3,400
Additional expenditures on immigrant settlement services	Vote 1	1,859
Accommodation savings incentive	Vote 1	336
Adjustments to the Immigration Loans Account	Vote 2	707
	Statutory	(5,201)
		(4,494)
Increase to the grant for the Canada-Quebec Accord on Immigration	Vote 10	4,822
Gross Program Supplement		5,923
Less: Funds available from and within Vote 10 due to reduced contribution requirements	Vote 1	5,595
	Vote 2	707
	Vote 10	4,822
		11,124
		(5,201)

* Funds in the amount of $4,800,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CITIZENSHIP AND IMMIGRATION
Department

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	994
Information	(3)	236
Professional and Special Services	(4)	4,007
Rentals	(5)	91
Purchased Repair and Maintenance	(6)	265
Utilities, Materials and Supplies	(7)	75
Other Subsidies and Payments	(12)	634
		6,302
Transfer Payments	(10)	4,822
		11,124
Less: Funds Available		11,124
		.....

Transfer Payments	$
Grants	
Promoting the Integration of Newcomers	
Grant for the Canada-Quebec Accord on Immigration *(Funds in the amount of $4,800,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	**4,822,000**

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Immigration and Refugee Board of Canada – Program expenditures	80,452,967	.....	**5,839,000**	86,291,967

Explanation of Requirement	Increase Authority	$000s
Additional funding for increased translation costs	Vote 15	2,300
Additional funding to increase productivity to address workload issues	Vote 15	1,922
Additional funding for the response to migrant smuggling on the British Columbia coast	Vote 15	1,617
		5,839

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,798
Transportation and Communications	(2)	277
Information	(3)	15
Professional and Special Services	(4)	3,360
Rentals	(5)	10
Purchased Repair and Maintenance	(6)	25
Utilities, Materials and Supplies	(7)	111
		5,596
Capital		
Acquisition of Machinery and Equipment	(9)	243
		5,839

ENVIRONMENT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Environment – Operating expenditures	486,429,941	.....	**4,102,239**	490,532,180
Vote 5a – Environment – Capital expenditures	28,557,308	.....	**14,650,829**	43,208,137
Vote 10a – Environment – The grants listed in the Estimates	55,831,794	.....	**9,036,651**	64,868,445
Total Program	.....	.....	**27,789,719**	.....

Explanation of Requirement*	Increase Authority	$000s
Additional operating costs	Vote 1	4,102
Investment in capital assets to address critical requirements	Vote 5	14,181
Services to NavCan - purchase of weather equipment for air navigation	Vote 5	470
Grant for the Clayoquot Sound Biosphere Reserve	Vote 10	12,000
Gross Program Supplement		30,753
Less: Funds available within Vote 10 due to reduced contribution requirements	Vote 10	2,963
		27,790

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	4,102
Capital		
Acquisition of Land, Buildings and Works	(8)	1,091
Acquisition of Machinery and Equipment	(9)	13,560
		14,651
Transfer Payments	(10)	12,000
		30,753
Less: Funds Available		2,963
		27,790

Transfer Payments	$
Grants	
Nature	
Grant for the Clayoquot Sound Biosphere Reserve *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**12,000,000**

* Funds in the amount of $12,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FINANCE

Department

Economic, Social and Financial Policies Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – Economic, Social and Financial Policies – The grants listed in the Estimates – To authorize the transfer of $12,500,000 from Finance Vote 1, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	330,000,000	12,500,000	**2,500,000**	345,000,000
Statutory – Payments to International Monetary Fund's Poverty Reduction and Growth Facility	48,200,000	.....	**33,200,000**	81,400,000
Statutory – Purchase of Domestic Coinage	48,000,000	.....	**47,700,000**	95,700,000
Total Budgetary	.....	12,500,000	**83,400,000**	.....
Non-Budgetary				
Statutory – Payment to the Multilateral Investment Guarantee Agency in the amount not exceeding US$4,315,990 notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at $6,451,542 on January 8, 2001, pursuant to section 8(1) of the *Bretton Woods and Related Agreements Act* for supplementary subscriptions of shares – Capital Subscriptions	.....	.....	**6,451,542**	6,451,542
Total Program	.....	12,500,000	**89,851,542**	.....

Explanation of Requirement	Increase Authority	$000s
Grant to the World Bank's Heavily Indebted Poor Countries Trust Fund	Vote 5	15,000
Payments to International Monetary Fund's Poverty Reduction and Growth Facility	Statutory	33,200
Revised forecast of the production and distribution costs for domestic circulating coinage	Statutory	47,700
Supplementary subscriptions of shares related to the Multilateral Investment Guarantee Agency	Statutory	6,452
		102,352
Less: Funds available from Vote 1 due to reduced operating requirements	Vote 5	12,500
		89,852

Objects of Expenditure		$000s
Operating		
Utilities, Materials and Supplies	(7)	47,700
Transfer Payments	(10)	48,200
		95,900
Less: Funds Available		12,500
		83,400

FINANCE

Department

Economic, Social and Financial Policies Program

Transfer Payments	$
Grants	
International Financial Organizations	
Grant to the World Bank's Heavily Indebted Poor Country Trust Fund	15,000,000
Other Transfer Payments	
International Financial Organizations	
(S) Payments to International Monetary Fund's Poverty Reduction and Growth Facility	33,200,000
	48,200,000

FINANCE
Department
Public Debt Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Statutory – Interest and Other Costs	42,000,000,000	.....	**200,000,000**	42,200,000,000

Explanation of Requirement	Increase Authority	$000s
Revised forecast of public debt charges	Statutory	**200,000**

Objects of Expenditure		$000s
Operating		
Public Debt Charges	(11)	**200,000**

FINANCE
Department
Federal-Provincial Transfers Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Statutory – Fiscal Equalization (Part I – *Federal-Provincial Fiscal Arrangements Act*)	9,522,000,000	.....	**1,154,000,000**	10,676,000,000
Statutory – Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(543,000,000)	.....	**(2,000,000)**	(545,000,000)
Statutory – Alternative Payments for Standing Programs (Part VI - *Federal-Provincial Fiscal Arrangements Act*)	(2,466,000,000)	.....	**(11,000,000)**	(2,477,000,000)
Statutory – Payment to the Canada Health and Social Transfer Supplement Trust for Health Care (*Budget Implementation Act, 2000*)	.....	.....	**2,500,000,000**	2,500,000,000
Statutory – Payment to a trust to provide funding to provinces for purchase and installation of medical diagnostic and treatment equipment under the *Canada Health Care, Early Childhood Development and Other Social Services Funding Act*	.....	.....	**1,000,000,000**	1,000,000,000
Statutory – Payment to a corporation for the purpose of defining standards to ensure compatibility of health information networks under the *Canada Health Care, Early Childhood Development and Other Social Services Funding Act*	.....	.....	**500,000,000**	500,000,000
Total Program	.....	.....	**5,141,000,000**	.....

Explanation of Requirement	Increase Authority	$000s
Additional funding to strengthen the Canada's health care systems	Statutory	1,500,000
Revised forecast of transfer payments to provincial governments under various statutory authorities	Statutory	3,641,000
		5,141,000

Objects of Expenditure		$000s
Transfer Payments	(10)	**5,141,000**

Transfer Payments	$
Other Transfer Payments	
Transfer Payments	
(S) Medical Equipment Trust	1,000,000,000
(S) Payment to a corporation for Health Information and Communications Technologies	500,000,000
(S) Fiscal Equalization (Part I – *Federal-Provincial Fiscal Arrangements Act*)	1,154,000,000
(S) Payment to the Canada Health and Social Transfer Supplement Trust for Health Care (*Budget Implementation Act, 2000*)	2,500,000,000
(S) Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(2,000,000)
(S) Alternative Payments for Standing Programs (Part VI – *Federal-Provincial Fiscal Arrangements Act*)	(11,000,000)
	5,141,000,000

FINANCE
Auditor General

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Auditor General – Program expenditures	50,007,325	.....	**850,000**	50,857,325

Explanation of Requirement	Increase Authority	$000s
Additional costs relating to the implementation of the Financial Information Strategy	Vote 20	**850**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**850**

FINANCE
Canadian International Trade Tribunal

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Canadian International Trade Tribunal – Program expenditures	7,438,000	.....	**288,000**	7,726,000

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 30	**288**

Objects of Expenditure	$000s
Operating	
Transportation and Communications	(2) 140
Professional and Special Services	(4) 148
	288

FINANCE
Financial Transactions and Reports Analysis Centre of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 34a – Financial Transactions and Reports Analysis Centre of Canada – Program expenditures	.....	.....	**17,177,600**	17,177,600

Explanation of Requirement	Increase Authority	$000s
Establishment of a new agency to support the National Initiatives to Combat Money Laundering	Vote 34	**17,178**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	4,037
Transportation and Communications	(2)	565
Information	(3)	62
Professional and Special Services	(4)	1,517
Rentals	(5)	394
Purchased Repair and Maintenance	(6)	4,340
Utilities, Materials and Supplies	(7)	1,735
		12,650
Capital		
Acquisition of Machinery and Equipment	(9)	4,528
		17,178

FINANCE
Office of the Superintendent of Financial Institutions

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Office of the Superintendent of Financial Institutions – Program expenditures	1,660,000	.....	**513,106**	2,173,106

Explanation of Requirement	Increase Authority	$000s
Additional costs relating to the implementation of the Financial Information Strategy	Vote 35	400
Operating Budget carry forward	Vote 35	113
		513

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**513**

FISHERIES AND OCEANS

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Fisheries and Oceans – Operating expenditures	982,644,097	.....	**30,110,282**	1,012,754,379
Vote 10a – Fisheries and Oceans – The grants listed in the Estimates and contributions	273,783,426	.....	**20,835,000**	294,618,426
Total Program	.....	.....	**50,945,282**	.....

Explanation of Requirement	Increase Authority	$000s
Aboriginal Fisheries Access program in response to the Marshall decision	Vote 1	11,381
	Vote 10	20,835
		32,216
Increased harbour disposal activities	Vote 1	10,000
Pay equity payments for Personnel Administration group	Vote 1	2,827
Accommodation savings incentive	Vote 1	2,265
Additional operating costs	Vote 1	3,637
Additional grant requirements	Vote 10	803
Gross Program Supplement		51,748
Less: Funds available within Vote 10 due to reduced contribution requirements	Vote 10	803
		50,945

Objects of Expenditure		$000s
Operating		
Personnel	(1)	11,276
Transportation and Communications	(2)	2,670
Professional and Special Services	(4)	1,169
Rentals	(5)	1,000
Purchased Repair and Maintenance	(6)	10,163
Utilities, Materials and Supplies	(7)	3,503
Other Subsidies and Payments	(12)	329
		30,110
Transfer Payments	(10)	21,638
		51,748
Less: Funds Available		803
		50,945

Transfer Payments	$
Grants	
Policy and Internal Services	
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	455,000
Habitat Management and Environmental Science	
Grant to Pacific Salmon Endowment Fund	347,500
Contributions	
Fisheries Management	
Contributions under Fisheries Access Program	20,835,000
	21,637,500

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Foreign Affairs and International Trade – Operating expenditures and pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: International Youth Employment Exchange programs; Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; and specialized consular services	983,930,966	.....	**33,321,927**	1,017,252,893
Vote 5a – Foreign Affairs and International Trade – Capital expenditures	104,217,525	.....	**93,600**	104,311,125
Vote 10a – Foreign Affairs and International Trade – The grants listed in the Estimates	434,619,500	.....	**1,199,838**	435,819,338
Statutory – Passport Revolving Fund, *Revolving Funds Act* (R.S., 1985, c. R- 8)	(1,420,000)	.....	**9,022,000**	7,602,000
Total Program	.....	.....	**43,637,365**	.....

Explanation of Requirement	Increase Authority	$000s
Passport Office additional operating costs	Vote 1	13,550
	Statutory	9,022
		22,572
Peacebuilding and human security activities	Vote 1	1,950
Operating Budget carry forward	Vote 1	17,821
	Vote 5	94
		17,915
Authority to respend revenues arising from the provision of services related to the International Youth Employment Exchange Programs ($600,000)	Vote 1	.....
Grant to the Forum of Federations to support its mission of strengthening the understanding of federalism within Canada and other countries	Vote 10	10,000
Additional grant requirements	Vote 10	1,336
Gross Program Supplement		53,773
Less: Funds available within Vote 10 due to reduced contribution requirements	Vote 10	10,136
		43,637

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,008
Transportation and Communications	(2)	6,413
Information	(3)	522
Professional and Special Services	(4)	8,581
Rentals	(5)	6,422
Purchased Repair and Maintenance	(6)	1,447
Utilities, Materials and Supplies	(7)	2,178
Other Subsidies and Payments	(12)	14,772
		42,343
Capital		
Acquisition of Machinery and Equipment	(9)	94
Transfer Payments	(10)	11,336
		53,773
Less: Funds Available		10,136
		43,637

Transfer Payments	$
Grants	
International Security and Cooperation	
United Nations Voluntary Fund for Victims of Torture	35,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	1,051,000
Chemical Weapons Convention Action Fund	125,000
	1,211,000
Public Diplomacy	
Grants in aid of cultural relations	125,000
Forum of Federations	10,000,000
	10,125,000
	11,336,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian International Development Agency – Operating expenditures	138,403,342	.....	**7,006,091**	145,409,433
Vote 25a – Canadian International Development Agency – The grants listed in the Estimates	1,420,808,000	.....	**148,735,000**	1,569,543,000
Statutory – Payments to the International Financial Institution Fund Accounts	317,600,000	.....	**145,538,304**	463,138,304
Total Budgetary	.....	.....	**301,279,395**	.....
Non-Budgetary				
Vote L30a – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $148,900,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts	1	.....	**1**	2
Vote L35a – Payment not to exceed US$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at $4,300,000 on January 26, 2001, and the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed US$11,178,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of capital subscriptions in International Financial Institutions	1	.....	**4,300,000**	4,300,001
Total Non-Budgetary	.....	.....	**4,300,001**	.....
Total Program	.....	.....	**305,579,396**	.....

Explanation of Requirement	Increase Authority	$000s
Additional operating requirements for international assistance programs	Vote 20	5,206
Additional costs relating to the implementation of the Financial Information Strategy	Vote 20	1,800
Grants for development assistance to international development institutions	Vote 25	116,000
Increased grants for programming against hunger and malnutrition through international development and nutritional institutions	Vote 25	20,000
Additional grant requirements	Vote 25	18,450
Increased ceiling on payments to the International Financial Institutions Fund Accounts	Vote L30	.....
Increased payments to the African Development Bank for capital subscriptions in International Financial Institutions	Vote L35	4,300
Increase to the encashment of notes to the development assistance funds of the international financial institutions	Statutory	145,538
Gross Program Supplement		311,294
Less: Funds available within Vote 25 due to reduced contribution requirements	Vote 25	5,715
		305,579

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	900
Professional and Special Services	(4)	720
Purchased Repair and Maintenance	(6)	5,149
Utilities, Materials and Supplies	(7)	180
Other Subsidies and Payments	(12)	57
		7,006
Transfer Payments	(10)	299,988
		306,994
Less: Funds Available		5,715
		301,279

Transfer Payments	$
Grants	
Countries in Transition	
Grants for cooperation with countries in transition in Central and Eastern Europe and the former Soviet Union	**1,250,000**
Multilateral Programs	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	116,000,000
Programming against hunger and malnutrition through international development and nutritional institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries and for special program and project expenses directly related thereto	20,000,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto	17,200,000
	153,200,000
Other Transfer Payments	
Multilateral Programs	
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	**145,538,304**
	299,988,304

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Joint Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – International Joint Commission – Program expenditures	4,582,500	.....	**526,000**	5,108,500

Explanation of Requirement*	Increase Authority	$000s
Lake Ontario - St. Lawrence River Study	Vote 45	250
Additional costs relating to the implementation of the Financial Information Strategy	Vote 45	138
Operating Budget carry forward	Vote 45	100
Additional operating costs	Vote 45	38
		526

Objects of Expenditure		$000s
Operating		
Personnel	(1)	78
Transportation and Communications	(2)	136
Information	(3)	30
Professional and Special Services	(4)	150
Rentals	(5)	27
Purchased Repair and Maintenance	(6)	10
Utilities, Materials and Supplies	(7)	40
		471
Capital		
Acquisition of Machinery and Equipment	(9)	55
		526

* Funds in the amount of $388,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HEALTH
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a - Health - Operating expenditures	1,267,645,302	.....	**47,353,527**	1,314,998,829
Vote 5a - Health - The grants listed in the Estimates and contributions	864,401,000	.....	**67,373,704**	931,774,704
Total Program	.....	.....	**114,727,231**	.....

Explanation of Requirement*	Increase Authority	$000s
Improving accountability for health programs	Vote 1	13,970
Investing in the Canadian regulatory system for biotechnology	Vote 1	10,624
Funding to support litigation management	Vote 1	9,310
Operating costs for the Canadian Science Centre for Human and Animal Health	Vote 1	5,482
International Drug Strategy	Vote 1	4,174
Canadian Health Infostructure Partnership Program	Vote 1	793
	Vote 5	2,000
		2,793
Additional operating costs	Vote 1	3,000
Federal support for Hepatitis C initiatives	Vote 5	34,445
Canadian Diabetes Strategy	Vote 5	13,426
Investments in capital assets to address critical requirements	Vote 5	7,800
Payments to the Aboriginal Health Institute/Centre for the Advancement of Aboriginal Peoples' Health	Vote 5	7,300
Additional grants and contributions	Vote 5	2,403
		114,727

Objects of Expenditure		$000s
Operating		
Personnel	(1)	12,635
Transportation and Communications	(2)	2,573
Information	(3)	3,650
Rentals	(5)	784
Purchased Repair and Maintenance	(6)	8,551
Utilities, Materials and Supplies	(7)	8,376
Other Subsidies and Payments	(12)	7,482
		44,051
Capital		
Acquisition of Machinery and Equipment	(9)	3,302
Transfer Payments	(10)	67,374
		114,727

* Funds in the amount of $1,044,474 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Transfer Payments	$
Grants	
Promotion of Population Health	
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research *(Funds in the amount of $1,044,474 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	**2,099,527**
Contributions	
Promotion of Population Health	
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	**6,332,177**
Aboriginal Health	
Contributions for First Nations and Inuit health promotion and prevention projects and for developmental projects to support First Nations and Inuit control of health services	10,656,000
Payments to the Aboriginal Health Institute/Centre for the Advancement of Aboriginal Peoples' Health	7,300,000
	17,956,000
Health Policy, Planning and Information	
Women's Health Contributions Program	300,000
Contribution to the Canadian Institute for Health Information	1,286,000
Canada Health Infostructure Partnership Program	2,000,000
	3,586,000
Corporate Services	
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	**7,800,000**
Other Transfer Payments	
Transfer Payments	
Payments to provinces and territories to improve access to health care and treatment services to persons infected with hepatitis C through the blood system	**29,600,000**
	67,373,704

HEALTH

Hazardous Materials Information Review Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Hazardous Materials Information Review Commission – Program expenditures	1,665,000	.....	**566,750**	2,231,750

Explanation of Requirement*	Increase Authority	$000s
Operating Budget carry forward	Vote 10	51
Additional operating costs	Vote 10	516
		567

Objects of Expenditure		$000s
Operating		
Personnel	(1)	274
Transportation and Communications	(2)	40
Information	(3)	40
Professional and Special Services	(4)	100
Rentals	(5)	10
Purchased Repair and Maintenance	(6)	40
Utilities, Materials and Supplies	(7)	63
		567

* Funds in the amount of $566,750 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HEALTH
Canadian Institutes of Health Research

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 6a – Canadian Institutes of Health Research – Operating expenditures	16,858,000	.....	**2,188,545**	19,046,545
Vote 7a – Canadian Institutes of Health Research – The grants listed in the Estimates	294,675,000	.....	**86,049,570**	380,724,570
Total Program	.....	.....	**88,238,115**	.....

Explanation of Requirement*	Increase Authority	$000s
Enhancements to the Canadian Institutes of Health Research	Vote 6	2,058
	Vote 7	69,193
		71,251
Additional operating costs	Vote 6	130
Canada Research Chairs Program	Vote 7	16,857
		88,238

Objects of Expenditure		$000s
Operating		
Personnel	(1)	414
Transportation and Communications	(2)	496
Information	(3)	235
Professional and Special Services	(4)	960
Rentals	(5)	9
Purchased Repair and Maintenance	(6)	9
Utilities, Materials and Supplies	(7)	9
		2,132
Capital		
Acquisition of Machinery and Equipment	(9)	56
Transfer Payments	(10)	86,050
		88,238

Transfer Payments	$
Grants	
Creation and exchange of new health knowledge in support of the Canadian Institutes of Health Research	
Grants for research projects and personnel support *(Funds in the amount of $67,820,360 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	80,049,570
Institute support grants *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	6,000,000
	86,049,570

Note: The Previous Estimates amounts for Votes 6 and 7 were originally appropriated in the Main Estimates for Votes 15 and 20 respectively, of the Medical Research Council.

* Funds in the amount of $74,808,905 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HEALTH
Patented Medicine Prices Review Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Patented Medicine Prices Review Board – Program expenditures	3,462,000	.....	**134,349**	3,596,349

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 25	**134**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	16
Transportation and Communications	(2)	51
Information	(3)	10
Professional and Special Services	(4)	40
Utilities, Materials and Supplies	(7)	17
		134

HUMAN RESOURCES DEVELOPMENT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Operating expenditures – To authorize the transfer of $59,349,203 from Human Resources Development Vote 5, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	501,297,728	59,349,203	**1**	560,646,932
Vote 6a – Human Resources Development – Pursuant to Section 25 of the *Financial Administration Act*, payment to reimburse the Government Annuity Account in respect of 134 overpayments made from the Account and interest due, amounting in the aggregate to $11,757.71	.....	.....	**11,758**	11,758
Statutory – Payments to private collection agencies pursuant to Section 17.1 of the *Financial Administration Act*	23,000,000	.....	**(8,100,000)**	14,900,000
Statutory – The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	34,825,000	.....	**(33,444,000)**	1,381,000
Statutory – The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	62,500,000	.....	**32,471,000**	94,971,000
Statutory – The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	673,375,000	.....	**(116,446,000)**	556,929,000
Statutory – *Canada Student Financial Assistance Act* (S.C. 1994, c.28) – Canada Study Grants	120,100,000	.....	**(50,100,000)**	70,000,000
Statutory – Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	.....	.....	**88,767,000**	88,767,000
Statutory – Grants to the trustees of Registered Education Savings Plans pursuant to Part III.1 of the *Department of Human Resources Development Act*	744,000,000	.....	**(309,000,000)**	435,000,000
Statutory – Old Age Security payments (R.S., 1985 c. O-9)	18,746,000,000	.....	**38,000,000**	18,784,000,000
Statutory – Guaranteed Income Supplement payments (R.S., 1985 c. O-9)	5,064,000,000	.....	**28,000,000**	5,092,000,000
*** Statutory – Allowance payments (R.S., 1985 c. O-9)**	390,000,000	.....	**13,000,000**	403,000,000
Total Budgetary	.....	59,349,203	**(316,840,241)**	.....
Non-Budgetary				
Statutory – Loans disbursed under the *Canada Student Financial Assistance Act*	.....	.....	**1,800,000,000**	1,800,000,000
Total Program	.....	59,349,203	**1,483,159,759**	.....

* Formerly Spouse's Allowance payments (R.S., 1985 c. O-9).

HUMAN RESOURCES DEVELOPMENT
Department

Explanation of Requirement	Increase Authority	$000s
Additional information management and technology requirements	Vote 1	28,420
Operating Budget carry forward	Vote 1	13,240
Increased activities related to the *Canada Labour Code* and fire protection services	Vote 1	5,486
Operating costs for the Opportunities Fund for persons with disabilities	Vote 1	3,222
Health and Activity Limitation Survey	Vote 1	2,969
Additional operating costs	Vote 1	6,012
Payment to reimburse the Government Annuity Account	Vote 6	12
Revised forecast of Income Security payments	Statutory	79,000
Revised forecast of requirements for the Canada Student Loans Program	Statutory	(86,852)
Revised forecast of grants to the trustees of Registered Education Savings Plans	Statutory	(309,000)
Direct loans to students under the new financing arrangement	Statutory	1,800,000
Gross Program Supplement		1,542,509
Less: Funds available from Vote 5 due to reduced contribution requirements	Vote 1	59,349
		1,483,160

Objects of Expenditure		$000s
Operating		
Personnel	(1)	59,349
Professional and Special Services	(4)	18,867
Other Subsidies and Payments	(12)	12
		78,228
Transfer Payments	(10)	(335,719)
		(257,491)
Less: Funds Available		59,349
		(316,840)

Transfer Payments	$
Grants	
Human Resources Investment (HRI)	
(S) Canada Study Grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act Regulations*	(50,100,000)
(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the *Department of Human Resources Development Act*	(309,000,000)
	(359,100,000)
Income Security	
(S) Old Age Security payments	38,000,000
(S) Guaranteed Income Supplement payments	28,000,000
* (S) Allowance payments	13,000,000
	79,000,000
Contributions	
Human Resources Investment (HRI)	
(S) The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	(33,444,000)
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	32,491,000
(S) Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	61,800,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	(116,446,000)
	(55,619,000)
	(335,719,000)

* Formerly Spouse's Allowance payments (R.S., 1985 c. O-9).

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian Centre for Occupational Health and Safety – Program expenditures	1,652,476	.....	**600,000**	2,252,476

Explanation of Requirement*	Increase Authority	$000s
Additional operating costs	Vote 20	**600**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	525
Professional and Special Services	(4)	50
Utilities, Materials and Supplies	(7)	25
		600

* Funds in the amount of $600,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Administration – Program expenditures	73,838,817	.....	**26,686,266**	100,525,083

Explanation of Requirement	Increase Authority	$000s
Additional costs relating to the implementation of the Financial Information Strategy	Vote 1	12,328
Operating Budget carry forward	Vote 1	3,290
Additional operating costs	Vote 1	11,068
		26,686

Objects of Expenditure		$000s
Operating		
Personnel	(1)	7,434
Transportation and Communications	(2)	3,941
Information	(3)	2,701
Professional and Special Services	(4)	10,640
Rentals	(5)	526
Purchased Repair and Maintenance	(6)	593
Utilities, Materials and Supplies	(7)	851
		26,686

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of $19,677,452 from Indian Affairs and Northern Development Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	282,353,751	19,677,452	**89,129,304**	391,160,507
Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates	4,140,651 000	.....	**81,974,246**	4,222,625,246
Statutory – Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	127,786,000	.....	**37,014,530**	164,800,530
Total Budgetary	.....	19,677,452	**208,118,080**	.....
Non-Budgetary				
Vote L20a – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	22,303,000	.....	**39,094,000**	61,397,000
Vote L21a – Loans to the Council of Yukon First Nations for Interim benefits to the Yukon Elders	.....	.....	**400,000**	400,000
Total Non-Budgetary	.....	.....	**39,494,000**	.....
Total Program	.....	19,677,452	**247,612,080**	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Explanation of Requirement*	Increase Authority	$000s
Settlement with the Squamish First Nation	Vote 5	69,500
Implementation of the Nisga'a Final Settlement	Vote 5	16,554
	Vote 15	42,587
	Statutory	36,655
		95,796
Operating Budget carry forward	Vote 5	11,349
Implementation of Gathering Strength initiatives	Vote 5	1,500
	Vote 15	5,000
		6,500
Additional operating costs	Vote 5	9,903
Settlement with the Horse Lake First Nation	Vote 15	41,442
Additional grant requirements for the implementation of land claims and self-government agreements	Vote 15	9,710
	Statutory	360
		10,070
Additional loan requirements	Vote L20	39,094
	Vote L21	400
		39,494
Gross Program Supplement		284,054
Less: Funds available from Vote 10 ($19,677,452) and within Vote 15 ($16,765,429) due to reduced contribution requirements	Vote 5	19,677
	Vote 15	16,765
		36,442
		247,612

Objects of Expenditure		$000s
Operating		
Personnel	(1)	11,137
Transportation and Communications	(2)	5,661
Information	(3)	902
Professional and Special Services	(4)	15,011
Rentals	(5)	813
Purchased Repair and Maintenance	(6)	2,148
Utilities, Materials and Supplies	(7)	1,262
Other Subsidies and Payments	(12)	71,872
		108,806
Transfer Payments	(10)	135,754
		244,560
Less: Funds Available		36,442
		208,118

* Funds in the amount of $141,209,100 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Transfer Payments	$
Grants	
Claims	
Grant to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi bands of Quebec *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	217,000
Capital grants to the Cree and Naskapi Bands of Quebec *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	2,400,000
Grants to Indian bands to settle specific claims	41,442,172
Grants to the beneficiaries or implementing bodies of comprehensive land claim settlements *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	15,420,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments under Comprehensive Land Claim Settlement Acts	37,014,530
	96,493,702
Indian and Inuit Programming	
Payments to Yukon First Nations pursuant to individual self-goverment agreements *(Funds in the amount of $1,071,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	1,273,100
Grant to the National Aboriginal Capital Corporation (NACCA) for the establishment of a contract guarantee instrument for Aboriginal businesses *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	5,000,000
Grants to individuals in respect of Indian residential schools *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	1,800,000
Payments to self-governing Aboriginal Organizations pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation *(Funds in the amount of $31,093,100 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	31,187,403
	39,260,503
	135,754,205

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Northern Affairs – Operating expenditures	85,654,432	.....	**22,632,328**	108,286,760
Vote 30a – Northern Affairs – Contributions	49,998,900	.....	**12,823,000**	62,821,900
Vote 35a – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	19,100,000	.....	**5,700,000**	24,800,000
Total Program	.....	.....	**41,155,328**	.....

Explanation of Requirement	Increase Authority	$000s
Environmental initiatives	Vote 25	8,502
Investments in capital assets to address critical requirements	Vote 25	4,541
Operating Budget carry forward	Vote 25	4,237
Additional operating costs	Vote 25	5,352
Additional contribution requirements	Vote 30	12,823
Northern Air Stage Parcel Service	Vote 35	5,700
		41,155

Objects of Expenditure		$000s
Operating		
Personnel	(1)	4,713
Transportation and Communications	(2)	3,019
Information	(3)	1,356
Professional and Special Services	(4)	7,385
Rentals	(5)	3,232
Purchased Repair and Maintenance	(6)	746
Utilities, Materials and Supplies	(7)	2,138
Other Subsidies and Payments	(12)	5,743
		28,332
Transfer Payments	(10)	12,823
		41,155

Transfer Payments	$
Contributions	
Northern Affairs Programming	
Contributions to individuals, organizations and other levels of government for consultations, research, training, employment initiatives, and other work related to advancing northern interests in the political, social, economic and cultural development of the North	4,000,000
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	8,823,000
	12,823,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Canadian Polar Commission

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 40a – Canadian Polar Commission – Program expenditures	882,000	.....	**43,200**	925,200

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 40	**43**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	**43**

INDUSTRY
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Industry – Operating expenditures	493,846,000	.....	**62,311,478**	556,157,478
Vote 5a – Industry – The grants listed in the Estimates and contributions	549,132,000	.....	**84,904,896**	634,036,896
Statutory – Liabilities under the *Small Business Loans Act* (R.S., 1985, c. S-11)	69,000,000	.....	**8,000,000**	77,000,000
Statutory – Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	2,000,000	.....	**4,000,000**	6,000,000
Total Program	.....	.....	**159,216,374**	.....

Explanation of Requirement*	Increase Authority	$000s
Operating Budget carry forward	Vote 1	24,642
Strategic investments in Industry Canada's program infrastructure	Vote 1	11,100
Canadian Tourism Commission	Vote 1	10,000
Additional operating requirements for the Competition Bureau	Vote 1	3,321
Pay equity payments for Personnel Administration group	Vote 1	2,516
Reinvestment of royalties from intellectual property	Vote 1	2,263
Investment in Spectrum Management	Vote 1	2,000
Implementation and administration of the Infrastructure Canada Program	Vote 1	1,018
Additional operating costs	Vote 1	5,451
Grant to Genome Canada to support genomics research – The study of how genetic information is structured, stored, expressed and altered	Vote 5	140,000
Grant to the Canada-Israel Industrial Research and Development Foundation (CIIRDF)	Vote 5	1,000
Payments to lenders in respect of claims for loans under the *Small Business Loans Act*	Statutory	8,000
Payments to lenders in respect of claims for loans under the *Canada Small Business Financing Act*	Statutory	4,000
Gross Program Supplement		215,311
Less: Funds available within Vote 5 due to reduced contribution requirements	Vote 5	56,095
		159,216

* Funds in the amount of $11,286,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDUSTRY
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	6,087
Transportation and Communications	(2)	6,818
Information	(3)	17,315
Professional and Special Services	(4)	21,823
Rentals	(5)	1,272
Purchased Repair and Maintenance	(6)	1,620
Utilities, Materials and Supplies	(7)	1,769
Other Subsidies and Payments	(12)	235
		56,939
Capital		
Acquisition of Land, Buildings and Works	(8)	1,336
Acquisition of Machinery and Equipment	(9)	4,036
		5,372
Transfer Payments	(10)	153,000
		215,311
Less: Funds Available		56,095
		159,216

Transfer Payments	$
Grants	
Micro-Economic Policy	
Grant to the Canada-Israel Industrial Research and Development Foundation (CIIRDF) *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**1,000,000**
Industry Sector Development	
Grant to Genome Canada	**140,000,000**
Contributions	
Industry Sector Development	
(S) Liabilities under the *Small Business Loans Act*	8,000,000
(S) Liabilities under the *Canada Small Business Financing Act*	4,000,000
	12,000,000
	153,000,000

INDUSTRY
Atlantic Canada Opportunities Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 20a – Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of $1,600,999 from Industry Vote 25, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	55,214,515	1,600,999	1	56,815,515
Statutory – Liabilities in Atlantic Canada under the *Small Business Loans Act* (R.S., 1985, c. S-11)	8,000,000	.....	**(1,000,000)**	7,000,000
Statutory – Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	1,000,000	.....	**(500,000)**	500,000
Vote 21a – Pursuant to section 25(2) of the *Financial Administration Act* to write-off from the Accounts of Canada debts and obligations due to Her Majesty in Right of Canada amounting $3,442,816, representing the principal balances of five direct loans made from Loans to assist industry in the Cape Breton area under Atlantic Canada Opportunies Agency, Vote L10, *Appropriation Act No. 2, 1988-1989* – To authorize the transfer of $3,442,815 from Industry Vote 25 *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	.....	3,442,815	1	3,442,816
Total Program	.....	5,043,814	**(1,499,998)**	.....

Explanation of Requirement	Increase Authority	$000s
Additional costs to upgrade information management systems	Vote 20	1,100
Implementation and administration of the Infrastructure Canada Program	Vote 20	501
Debt write-off of industry assistance loans in Cape Breton	Vote 21	3,443
Payments to lenders in respect of claims for loans under the *Small Business Loans Act*	Statutory	(1,000)
Payments to lenders in respect of claims for loans under the *Canada Small Business Financing Act*	Statutory	(500)
Gross Program Supplement		3,544
Less: Funds available from Vote 25 due to reduced contribution requirements	Vote 20	1,601
	Vote 21	3,443
		5,044
		(1,500)

INDUSTRY
Atlantic Canada Opportunities Agency

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	150
Information	(3)	125
Professional and Special Services	(4)	1,251
Rentals	(5)	25
Purchased Repair and Maintenance	(6)	25
Utilities, Materials and Supplies	(7)	25
Other Subsidies and Payments	(12)	3,443
		5,044
Transfer Payments	(10)	(1,500)
		3,544
Less: Funds Available		5,044
		(1,500)

Transfer Payments	$
Contributions	
Development	
(S) Liabilities in Atlantic Canada under the *Small Business Loans Act*	(1,000,000)
(S) Liabilities under the *Canada Small Business Financing Act*	(500,000)
	(1,500,000)

INDUSTRY
Canadian Space Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 40a – Canadian Space Agency – The grants listed in the Estimates – To authorize the transfer of $399,999 from Industry Vote 30, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	32,224,000	399,999	1	32,624,000

Explanation of Requirement*	Increase Authority	$000s
Additional grant requirements	Vote 40	437
Gross Program Supplement		437
Less: Funds available from Vote 30 ($399,999) due to reduced operating requirements and within Vote 40 ($37,000) due to reduced requirements	Vote 40	437
		.....

Objects of Expenditure		$000s
Transfer Payments	(10)	437
Less: Funds Available		437
		.....

Transfer Payments	$
Grants	
Space Knowledge, Applications and Industry Development	
Grants for Scholarships for space-related research *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	37,000
The Joint Canadian Space Agency (CSA)/Networks of Centres of Excellence Research Program *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	400,000
	437,000

* Funds in the amount of $437,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDUSTRY
Copyright Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Copyright Board – Program expenditures	751,000	.....	**973,425**	1,724,425

Explanation of Requirement*	Increase Authority	$000s
Additional operating costs related to the amendment of the *Copyright Act*	Vote 50	965
Operating Budget carry forward	Vote 50	8
		973

Objects of Expenditure		$000s
Operating		
Personnel	(1)	175
Information	(3)	106
Professional and Special Services	(4)	500
Utilities, Materials and Supplies	(7)	192
		973

* Funds in the amount of $973,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDUSTRY
Economic Development Agency of Canada for the Regions of Quebec

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 55a – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of $2,662,053 from Industry Vote 60, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	30,036,000	2,662,053	1	32,698,054
Vote 60a – Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions	169,833,000	(2,662,053)	1	167,170,948
Statutory – Liabilities under the *Small Business Loans Act* (R.S., 1985, c. S-11)	58,000,000	.....	**(13,000,000)**	45,000,000
Statutory – Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	2,000,000	.....	**(500,000)**	1,500,000
Total Program	.....	.....	**(13,499,998)**	.....

Explanation of Requirement*	Increase Authority	$000s
Operating Budget carry forward	Vote 55	1,395
Additional operating costs	Vote 55	1,267
Grant to the Montreal Symphony Orchestra Endowment Fund	Vote 60	5,000
Grant to the Québec Port Authority	Vote 60	3,000
Payments to lenders in respect of claims for loans under the *Small Business Loans Act*	Statutory	(13,000)
Payments to lenders in respect of claims for loans under the *Canada Small Business Financing Act*	Statutory	(500)
Gross Program Supplement		(2,838)
Less: Funds available from and within Vote 60 due to reduced contribution requirements	Vote 55	2,662
	Vote 60	8,000
		10,662
		(13,500)

Objects of Expenditure		$000s
Operating		
Personnel	(1)	750
Transportation and Communications	(2)	237
Information	(3)	418
Professional and Special Services	(4)	240
Rentals	(5)	169
Purchased Repair and Maintenance	(6)	688
Utilities, Materials and Supplies	(7)	34
		2,536
Capital		
Acquisition of Machinery and Equipment	(9)	126
Transfer Payments	(10)	(5,500)
		(2,838)
Less: Funds Available		10,662
		(13,500)

* Funds in the amount of $8,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDUSTRY
Economic Development Agency of Canada for the Regions of Quebec

Transfer Payments	$
Grants	
Promotion of the Economic Development of the Regions of Quebec	
Grant to the Montreal Symphony Orchestra Endowment Fund *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	5,000,000
Grant to the Québec Port Authority *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	3,000,000
	8,000,000
Contributions	
Promotion of the Economic Development of the Regions of Quebec	
(S) Liabilities under the *Small Business Loans Act*	(13,000,000)
(S) Liabilities under the *Canada Small Business Financing Act*	(500,000)
	(13,500,000)
	(5,500,000)

INDUSTRY
Enterprise Cape Breton Corporation

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 65a – Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*	10,536,000	.....	**23,014,000**	33,550,000

Explanation of Requirement*	Increase Authority	$000s
Economic Adjustment Strategy for Cape Breton	Vote 65	13,000
Financial support to establish a call centre in Sydney, Nova Scotia	Vote 65	10,000
Additional operating costs	Vote 65	14
		23,014

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**23,014**

* Funds in the amount of $20,014,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDUSTRY
National Research Council of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 70a – National Research Council of Canada – Operating expenditures	264,139,000	.....	**18,015,758**	282,154,758
Vote 75a – National Research Council of Canada – Capital expenditures	38,776,000	.....	**22,384,200**	61,160,200
Vote 80a – National Research Council of Canada – Contributions	136,302,000	.....	**12,510,430**	148,812,430
Total Program	.....	.....	**52,910,388**	.....

Explanation of Requirement	Increase Authority	$000s
Regional Innovation Infrastructure in Atlantic Canada	Vote 70	8,269
	Vote 75	2,884
		11,153
Operating Budget carry forward	Vote 70	7,061
Additional operating costs	Vote 70	2,686
Investments in capital assets to address critical requirements	Vote 75	19,500
Additional contribution for Tri-University Meson Facility (TRIUMF)	Vote 80	8,273
Additional contribution in support of the Gemini Telescopes	Vote 80	3,412
Additional contribution to the Canada-France-Hawaii Telescope Corporation	Vote 80	825
		52,910

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	2,807
Information	(3)	890
Professional and Special Services	(4)	5,876
Rentals	(5)	925
Purchased Repair and Maintenance	(6)	2,110
Utilities, Materials and Supplies	(7)	5,171
Other Subsidies and Payments	(12)	237
		18,016
Capital		
Acquisition of Machinery and Equipment	(9)	22,384
Transfer Payments	(10)	12,510
		52,910

	Estimated Total Cost	Estimated Expenditures 2000-2001
	$000s	$000s
New Major Capital Projects (Information only)		
Research and Technology Innovation		
SANDY COVE, NOVA SCOTIA		
Animal Culture Addition	1,800	1,800
MONTRÉAL, QUÉBEC		
Advanced Aerospace Manufacturing Technology Centre (AAMTC)	34,100	1,500
OTTAWA, ONTARIO		
Gas Turbine Environmental Research Centre (GTERC)	19,250	19,250
Program Management		
OTTAWA, ONTARIO		
M-6 Boiler Replacement	1,350	1,350

Transfer Payments	$
Contributions	
Research and Technology Innovation	
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	825,000
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of the TRIUMF Project	8,273,000
National Science Foundation of the United States in support of the construction and operation of the Gemini telescopes	3,412,430
	12,510,430

INDUSTRY
Natural Sciences and Engineering Research Council

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 90a – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	527,573,000	.....	**27,791,706**	555,364,706

Explanation of Requirement	Increase Authority	$000s
Canada Research Chairs Program	Vote 90	21,673
Networks of Centres of Excellence Program	Vote 90	6,119
		27,792

Objects of Expenditure	$000s
Transfer Payments (10)	**27,792**

Transfer Payments	$
Grants	
Support of Research and Scholarship	
Grants and Scholarships	**27,791,706**

INDUSTRY
Social Sciences and Humanities Research Council

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 95a – Social Sciences and Humanities Research Council – Operating expenditures	12,697,951	.....	**1,033,910**	13,731,861
Vote 100a – Social Sciences and Humanities Research Council – The grants listed in the Estimates	112,042,000	.....	**24,648,541**	136,690,541
Total Program	.....	.....	**25,682,451**	.....

Explanation of Requirement*	Increase Authority	$000s
Increased support for research and training	Vote 95	714
	Vote 100	9,200
		9,914
Additional operating costs	Vote 95	320
Canada Research Chairs Program	Vote 100	9,632
Networks of Centres of Excellence Program	Vote 100	5,816
		25,682

Objects of Expenditure		$000s
Operating		
Personnel	(1)	380
Transportation and Communications	(2)	152
Information	(3)	73
Professional and Special Services	(4)	233
Rentals	(5)	6
Purchased Repair and Maintenance	(6)	89
Utilities, Materials and Supplies	(7)	15
		948
Capital		
Acquisition of Machinery and Equipment	(9)	86
Transfer Payments	(10)	24,648
		25,682

Transfer Payments	$
Grants	
Support of Research and Scholarship	
Grants and Scholarships *(Funds in the amount of $14,075,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	**24,648,541**

* Funds in the amount of $15,108,910 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDUSTRY
Standards Council of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 105a – Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*	5,266,000	.....	**133,000**	5,399,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 105	**133**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**133**

INDUSTRY
Western Economic Diversification

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 115a – Western Economic Diversification – Operating expenditures	39,695,500	.....	**2,389,730**	42,085,230
Vote 120a – Western Economic Diversification – Contributions	130,612,000	.....	**14,050,000**	144,662,000
Statutory – Liabilities under the *Small Business Loans Act* (R.S., 1985, c. S-11)	18,000,000	.....	**6,000,000**	24,000,000
Statutory – Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	2,000,000	.....	**(1,000,000)**	1,000,000
Total Program	.....	.....	**21,439,730**	.....

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 115	1,591
Additional operating costs	Vote 115	799
Additional funding to support Western Economic Diversification programming	Vote 120	14,050
Payments to lenders in respect of claims for loans under the *Small Business Loans Act*	Statutory	6,000
Payments to lenders in respect of claims for loans under the *Canada Small Business Financing Act*	Statutory	(1,000)
		21,440

Objects of Expenditure		$000s
Operating		
Personnel	(1)	644
Transportation and Communications	(2)	524
Information	(3)	175
Professional and Special Services	(4)	960
Utilities, Materials and Supplies	(7)	87
		2,390
Transfer Payments	(10)	19,050
		21,440

Transfer Payments	$
Contributions	
Western Economic Diversification	
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	14,050,000
(S) Liabilities under the *Small Business Loans Act*	6,000,000
(S) Liabilities under the *Canada Small Business Financing Act*	(1,000,000)
	19,050,000

JUSTICE
Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Justice – Operating expenditures	426,509,400	.....	**55,938,696**	482,448,096
Vote 5a – Justice – The grants listed in the Estimates and contributions	318,459,232	.....	**48,217,868**	366,677,100
Total Program	.....	.....	**104,156,564**	.....

Explanation of Requirement*	Increase Authority	$000s
Firearms Control Program	Vote 1	35,568
	Vote 5	14,263
		49,831
Youth Justice renewal initiative	Vote 1	2,350
	Vote 5	32,030
		34,380
Increased costs of federal litigation – Aboriginal and Métis	Vote 1	9,366
Additional operating costs	Vote 1	4,667
Additional grants and contributions	Vote 5	2,065
Federal share of litigation costs: organized crime litigation – Alberta	Vote 1	2,000
Additional requirements to implement various tax measures announced in the February 28, 2000 Federal Budget	Vote 1	1,988
Gross Program Supplement		104,297
Less: Funds available within Vote 5 due to reduced contribution requirements	Vote 5	140
		104,157

Objects of Expenditure		$000s
Operating		
Personnel	(1)	9,788
Transportation and Communications	(2)	11,835
Information	(3)	4,097
Professional and Special Services	(4)	22,291
Purchased Repair and Maintenance	(6)	1,821
Utilities, Materials and Supplies	(7)	5,007
Other Subsidies and Payments	(12)	1,100
		55,939
Transfer Payments	(10)	48,358
		104,297
Less: Funds Available		140
		104,157

* Funds in the amount of $30,225,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Transfer Payments	$
Grants	
Law and Policy	
Grants to individuals, non-profit professional organizations, societies or associations, other non-profit organizations and institutions for activities in support of the Victims of Crime Initiative *(Funds in the amount of $225,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	500,000
National Judicial Institute	140,000
	640,000
Contributions	
Law and Policy	
Contributions for the Victims of Crime Initiative	1,425,000
Contributions to the provinces and territories for the Firearms Program	14,262,670
Contributions in support of the Youth Justice Renewal Fund	32,030,197
	47,717,867
	48,357,867

JUSTICE
Canadian Human Rights Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Human Rights Commission – Program expenditures	17,124,811	.....	799,721	17,924,532

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 10	**800**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	247
Transportation and Communications	(2)	40
Information	(3)	23
Professional and Special Services	(4)	490
		800

JUSTICE
Canadian Human Rights Tribunal

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Human Rights Tribunal – Program expenditures	3,422,000	.....	**157,075**	3,579,075

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 15	**157**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	75
Professional and Special Services	(4)	82
		157

JUSTICE
Commissioner for Federal Judicial Affairs

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Commissioner for Federal Judicial Affairs – Operating expenditures	4,999,384	.....	**2,132,579**	7,131,963
Vote 25a – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	507,000	.....	**151,160**	658,160
Total Program	.....	.....	**2,283,739**	.....

Explanation of Requirement*	Increase Authority	$000s
Increased requirements related to workload issues	Vote 20	2,133
Increased operating costs of Canadian Judicial Council	Vote 25	151
		2,284

Objects of Expenditure		$000s
Operating		
Personnel	(1)	67
Transportation and Communications	(2)	384
Professional and Special Services	(4)	1,092
Rentals	(5)	8
Purchased Repair and Maintenance	(6)	20
Utilities, Materials and Supplies	(7)	154
		1,725
Capital		
Acquisition of Machinery and Equipment	(9)	559
		2,284

* Funds in the amount of $889,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

JUSTICE
Federal Court of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 30a – Federal Court of Canada – Program expenditures	27,845,000	.....	**3,446,249**	31,291,249

Explanation of Requirement	Increase Authority	$000s
Caseflow Management System	Vote 30	1,209
Operating Budget carry forward	Vote 30	909
Enhancement to the administration of Immigration and Refugee programs	Vote 30	807
Additional operating costs	Vote 30	521
		3,446

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,625
Transportation and Communications	(2)	325
Information	(3)	28
Professional and Special Services	(4)	677
Rentals	(5)	39
Purchased Repair and Maintenance	(6)	162
Utilities, Materials and Supplies	(7)	148
		3,004
Capital		
Acquisition of Machinery and Equipment	(9)	442
		3,446

JUSTICE
Law Commission of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Law Commission of Canada – Program expenditures	2,861,000	.....	**143,050**	3,004,050

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 35	**143**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	133
Information	(3)	4
		137
Capital		
Acquisition of Machinery and Equipment	(9)	6
		143

JUSTICE
Offices of the Information and Privacy Commissioners of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 40a – Offices of the Information and Privacy Commissioners of Canada – Program expenditures	7,325,000	.....	**4,700,023**	12,025,023

Explanation of Requirement	Increase Authority	$000s
Implementation of the *Personal Information Protection and Electronic Documents Act*	Vote 40	4,374
Additional operating costs	Vote 40	326
		4,700

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,604
Transportation and Communications	(2)	656
Information	(3)	30
Professional and Special Services	(4)	1,229
Utilities, Materials and Supplies	(7)	20
		4,539
Capital		
Acquisition of Machinery and Equipment	(9)	161
		4,700

JUSTICE
Tax Court of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Tax Court of Canada – Program expenditures	11,117,404	.....	**185,200**	11,302,604

Explanation of Requirement	Increase Authority	$000s
Additional accommodation requirements	Vote 50	**185**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	24
Professional and Special Services	(4)	36
Purchased Repair and Maintenance	(6)	20
		80
Capital		
Acquisition of Machinery and Equipment	(9)	105
		185

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – National Defence – Operating expenditures – To authorize the transfer of $19,400,000 from National Defence Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	7,724,106,000	19,400,000	**472,624,822**	8,216,130,822
Vote 5a – National Defence – Capital expenditures	2,081,732,920	.....	**151,681,258**	2,233,414,178
Total Program	.....	19,400,000	**624,306,080**	.....

Explanation of Requirement	Increase Authority	$000s
Economic pay increase and parental allowance for Canadian Forces members	Vote 1	289,506
Increased energy and operational costs	Vote 1	100,214
Additional requirements for construction and equipment maintenance, upgrade and replacement	Vote 1	54,593
	Vote 5	151,081
		205,674
International peace keeping and support operations	Vote 1	27,500
	Vote 5	600
		28,100
Support to former Military Colleges in Quebec and British Columbia	Vote 1	7,200
Additional costs relating to the implementation of the Financial Information Strategy	Vote 1	7,000
Pay equity payments for Personnel Administration group	Vote 1	6,012
Gross Program Supplement		643,706
Less: Funds available from Vote 10 due to reduced contribution requirements	Vote 1	19,400
		624,306

Objects of Expenditure		$000s
Operating		
Personnel	(1)	300,173
Transportation and Communications	(2)	11,786
Information	(3)	25
Professional and Special Services	(4)	14,644
Rentals	(5)	20
Purchased Repair and Maintenance	(6)	1,400
Utilities, Materials and Supplies	(7)	157,376
Other Subsidies and Payments	(12)	4,867
		490,291
Capital		
Acquisition of Land, Buildings and Works	(8)	76,100
Acquisition of Machinery and Equipment	(9)	77,315
		153,415
		643,706
Less: Funds Available		19,400
		624,306

	Estimated Total Cost	Estimated Expenditures 2000-2001
	$000s	$000s
New Major Capital Projects (Information only)		
Maritime Forces		
Construction		
Replace B Jetty – Esquimalt	2,800	250
Equipment		
Biological Agent Detector – Op Augmentation	1,780	1,780
Halifax and Protecteur Class INMARSAT B F2 Satellite High Speed Data Capability	2,695	1,155
Halifax Class Accommodation Ladder Replacement	1,187	780
Navy Winter Parka	3,563	3,563
Land Forces		
Construction		
408 Squadron – Edmonton	17,400	7,000
Field Shower Replacement	1,600	1,600
Renovation of MEGA kitchen – St-Jean	2,000	2,000
Renovation to Building H-17 – Gagetown	1,450	1,450
Equipment		
Extension of the CF Classified Command and Control Architecture to Land Force Units	2,700	2,700
Improved Tank Ammunition	2,600	2,600
Infrared laser Observation Set Replacement	4,202	4,202
Leopard C2 Applique Turret Armour	2,750	2,750
Rangefinding Binoculars	2,999	2,999
Weapon Effects Simulation (WES)	128,593	1,216
Air Forces		
Construction		
Barrack Block 65 Renovation – Winnipeg	1,523	1,063
Construct MP Facility – Cold Lake	2,080	1,880
Construct Wing Accommodation Facility – Trenton	4,230	1,830
Upgrade Municipal Infrastructure – 19 Wing Comox	4,300	4,300
Equipment		
CC130 Aircraft Collision Avoidance System (ACAS)	27,747	12,143
CF-18 Engineering Change proposal	1,082,756	44,327
CH124A/B Sea King Multi-Band Radios	2,400	512
Joint Operations and Civil Emergency Preparedness		
Construction		
Canadian Forces Joint Headquarters (CFJHQ)	18,189	3,083
Re-locatable Temporary Camps	24,428	6,938
Equipment		
CF NBC Decontamination System	25,984	379
CF Nuclear Detection, Identification and Dosimetry Project	16,680	8,963
Surveillance of Space (PPA)	74,570	1,889
Communications and Information Management		
Equipment		
Canadian Forces Health Information System (CFHIS)	39,050	2,266
UHF Military Satellite Communications Terminal	25,816	4,233
Support to the Personnel Function		
Construction		
Renovate Barrack Block (BLDG A150) – Borden	1,260	1,260
Renovate BLDG E51 – Borden	1,900	1,760
Replace Laterals PMQ area – Bagotville	2,700	2,700
Reserve Accommodation – Borden	1,690	1,590
Department/Forces Executive		
Construction		
Junior Ranks Mess Renovation Project – CFSU(O)(PPA)	2,387	2,387

NATURAL RESOURCES
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Natural Resources – Operating expenditures ..	448,452,000	.....	**32,375,343**	480,827,343
Vote 5a – Natural Resources – The grants listed in the Estimates and contributions	97,265,844	.....	**15,077,945**	112,343,789
Statutory – Nova Scotia Fiscal Equalization Offset Payments	.....	.....	**502,000**	502,000
Total Program	.....	.....	**47,955,288**	.....

Explanation of Requirement*	Increase Authority	$000s
Investments in capital assets to address critical requirements	Vote 1	8,000
Additional operating costs	Vote 1	7,973
Clean-up of low level radioactive waste in the Port Hope area	Vote 1	5,000
	Vote 5	30,000
		35,000
Targeted Geoscience Initiative	Vote 1	4,917
Accommodation savings incentive	Vote 1	3,290
Pay equity payments for Personnel Administration group	Vote 1	1,975
Investing in the Canadian regulatory system for biotechnology	Vote 1	1,220
Additional payments to the province of Nova Scotia relating to the exploration, development and production of offshore oil and gas	Statutory	502
Gross Program Supplement		62,877
Less: Funds available within Vote 5 due to reduced contribution requirements	Vote 5	14,922
		47,955

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,643
Transportation and Communications	(2)	154
Information	(3)	44
Professional and Special Services	(4)	19,290
Rentals	(5)	9
Purchased Repair and Maintenance	(6)	1,347
Utilities, Materials and Supplies	(7)	782
Other Subsidies and Payments	(12)	6
		24,275
Capital		
Acquisition of Machinery and Equipment	(9)	8,100
Transfer Payments	(10)	30,502
		62,877
Less: Funds Available		14,922
		47,955

* Funds in the amount of $30,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

	Estimated Total Cost	Estimated Expenditures 2000-2001
	$000s	$000s
New Major Capital Projects (Information only)		
Economic and Social Benefits		
ALBERTA		
Northern Forestry Centre, Edmonton – Greenhouse Replacement	1,800	1,400
Environmental Protection and Mitigation		
NATIONAL CAPITAL REGION		
Bells Corners Trailer Replacements	2,000	1,800
Sound Departmental Management		
NATIONAL CAPITAL REGION		
Central Experimental Farm Stonework Repairs	1,300	750
Transfer Payments		$
Grants		
Economic and Social Benefits		
Grant in support of municpalities with low level radioactive waste *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*		**30,000,000**
Contributions		
Economic and Social Benefits		
(S) Nova Scotia Fiscal Equalization Offset Payments		**502,000**
		30,502,000

NATURAL RESOURCES
Atomic Energy of Canada Limited

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	116,350,000	.....	**3,000,000**	119,350,000

Explanation of Requirement*	Increase Authority	$000s
Investments in capital assets to address critical requirements	Vote 20	**3,000**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**3,000**

* Funds in the amount of $3,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

NATURAL RESOURCES
Canadian Nuclear Safety Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Nuclear Safety Commission – Program expenditures	49,840,330	.....	**203,000**	50,043,330

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 15	**203**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	**203**

NATURAL RESOURCES
National Energy Board

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – National Energy Board – Program expenditures	26,604,000	.....	**100,220**	26,704,220

Explanation of Requirement	Increase Authority	$000s
Accommodation savings incentive	Vote 30	**100**

Objects of Expenditure		$000s
Capital		
Acquisition of Machinery and Equipment	(9)	**100**

PARLIAMENT
House of Commons

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – House of Commons – Program expenditures	173,328,350	.....	**6,863,950**	180,192,300
Statutory – Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	62,218,324	.....	**1,860,181**	64,078,505
Total Program	.....	.....	**8,724,131**	.....

Explanation of Requirement	Increase Authority	$000s
Election related costs	Vote 5	4,802
	Statutory	1,551
		6,353
Additional operating costs	Vote 5	2,062
	Statutory	309
		2,371
		8,724

Objects of Expenditure		$000s
Operating		
Personnel	(1)	5,258
Transportation and Communications	(2)	993
Information	(3)	60
Professional and Special Services	(4)	558
Rentals	(5)	320
Purchased Repair and Maintenance	(6)	133
Utilities, Materials and Supplies	(7)	731
		8,053
Capital		
Acquisition of Machinery and Equipment	(9)	671
		8,724

PRIVY COUNCIL
Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Privy Council – Program expenditures	88,571,000	.....	**2,181,906**	90,752,906

Explanation of Requirement	Increase Authority	$000s
Support for the Policy Research Initiative	Vote 1	1,398
Accommodation savings incentive	Vote 1	370
Pay equity payments for Personnel Administration group	Vote 1	264
Operating Budget carry forward	Vote 1	150
		2,182

Objects of Expenditure		$000s
Operating		
Personnel	(1)	776
Professional and Special Services	(4)	586
Rentals	(5)	370
		1,732
Capital		
Acquisition of Machinery and Equipment	(9)	450
		2,182

PRIVY COUNCIL
Canadian Centre for Management Development

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – Canadian Centre for Management Development – Program expenditures	11,659,312	.....	**4,150,974**	15,810,286

Explanation of Requirement*	Increase Authority	$000s
Enhanced computer-based and traditional learning programs for managers	Vote 5	4,035
Additional operating costs	Vote 5	116
		4,151

Objects of Expenditure		$000s
Operating		
Personnel	(1)	342
Professional and Special Services	(4)	3,809
		4,151

* Funds in the amount of $1,225,374 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Intergovernmental Conference Secretariat – Program expenditures	3,363,000	.....	**439,650**	3,802,650

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 10	**440**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	175
Professional and Special Services	(4)	175
Rentals	(5)	90
		440

PRIVY COUNCIL
Canadian Transportation Accident Investigation and Safety Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Transportation Accident Investigation and Safety Board – Program expenditures	24,050,828	.....	**2,958,371**	27,009,199

Explanation of Requirement	Increase Authority	$000s
Swissair Flight 111 investigation	Vote 15	2,431
Additional operating costs	Vote 15	527
		2,958

Objects of Expenditure		$000s
Operating		
Personnel	(1)	20
Transportation and Communications	(2)	973
Information	(3)	199
Professional and Special Services	(4)	1,177
Rentals	(5)	346
Purchased Repair and Maintenance	(6)	36
Utilities, Materials and Supplies	(7)	150
		2,901
Capital		
Acquisition of Machinery and Equipment	(9)	57
		2,958

PRIVY COUNCIL
Chief Electoral Officer

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Chief Electoral Officer – Program expenditures	3,065,000	.....	**1,700,000**	4,765,000
Statutory – Salary of the Chief Electoral Officer	178,100	.....	**40,000**	218,100
Statutory – Expenses of elections	29,900,000	.....	**169,960,000**	199,860,000
Total Program	.....	.....	**171,700,000**	.....

Explanation of Requirement*	Increase Authority	$000s
Conversion of positions from term to indeterminate	Vote 20	1,614
Pay equity payments for Personnel Administration group	Vote 20	86
Chief Electoral Officer – compensation adjustment	Statutory	40
Increased expenses of elections	Statutory	169,960
		171,700

Objects of Expenditure		$000s
Operating		
Personnel	(1)	64,168
Transportation and Communications	(2)	19,581
Information	(3)	19,688
Professional and Special Services	(4)	18,098
Rentals	(5)	14,677
Purchased Repair and Maintenance	(6)	4,309
Utilities, Materials and Supplies	(7)	1,516
Other Subsidies and Payments	(12)	11
		142,048
Capital		
Acquisition of Land, Buildings and Works	(8)	410
Acquisition of Machinery and Equipment	(9)	4,727
		5,137
Transfer Payments	(10)	24,515
		171,700

Transfer Payments $

Other Transfer Payments

Elections

(S) Reimbursement of eligible election expenses to candidates and registered political parties for the November 2000 general election and 2000-2001 by-elections **24,515,000**

* Funds in the amount of $1,614,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

PRIVY COUNCIL
Commissioner of Official Languages

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Commissioner of Official Languages – Program expenditures	10,474,401	.....	**500,000**	10,974,401

Explanation of Requirement*	Increase Authority	$000s
Additional operating costs	Vote 25	**500**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	152
Professional and Special Services	(4)	348
		500

* Funds in the amount of $500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

PRIVY COUNCIL
Millennium Bureau of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Millennium Bureau of Canada – Operating expenditures – To authorize the transfer of $223,999 from Privy Council Vote 35, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	8,680,000	223,999	1	8,904,000

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 30	224
Gross Program Supplement		224
Less: Funds available from Vote 35 due to reduced contribution requirements	Vote 30	224
		.....

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	224
Less: Funds Available		224
		.....

PRIVY COUNCIL
National Round Table on the Environment and the Economy

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 40a – National Round Table on the Environment and the Economy – Program expenditures	4,039,000	.....	**152,850**	4,191,850

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 40	**153**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**153**

PRIVY COUNCIL
Public Service Staff Relations Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Public Service Staff Relations Board – Program expenditures	5,142,000	.....	**249,650**	5,391,650

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 45	**250**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	75
Information	(3)	10
Professional and Special Services	(4)	90
Purchased Repair and Maintenance	(6)	10
Utilities, Materials and Supplies	(7)	15
		200
Capital		
Acquisition of Machinery and Equipment	(9)	50
		250

PRIVY COUNCIL
Security Intelligence Review Committee

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Security Intelligence Review Committee – Program expenditures	1,613,000	.....	**278,000**	1,891,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 50	278

Objects of Expenditure		$000s
Operating		
Personnel	(1)	199
Transportation and Communications	(2)	15
Information	(3)	15
Professional and Special Services	(4)	21
Rentals	(5)	22
Purchased Repair and Maintenance	(6)	6
		278

PRIVY COUNCIL
The Leadership Network

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 55a – The Leadership Network – Program expenditures	11,135,000	.....	**439,000**	11,574,000

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 55	**439**

Objects of Expenditure		$000s
Operating		
Information	(3)	**439**

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – Government Services – Capital expenditures – To authorize the transfer of $20,482,930 from Public Works and Government Services Vote 1, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	438,634,000	20,482,930	**8,969,975**	468,086,905

Explanation of Requirement	Increase Authority	$000s
Additional requirements for capital acquisitions	Vote 5	29,453
Gross Program Supplement		29,453
Less: Funds available from Vote 1 due to reduced operating requirements	Vote 5	20,483
		8,970

Objects of Expenditure		$000s
Capital		
Acquisition of Land, Buildings and Works	(8)	29,453
Less: Funds Available		20,483
		8,970

	Estimated Total Cost	Estimated Expenditures 2000-2001
	$000s	$000s
New Major Capital Projects (Information only)		
Government Services Program		
ATLANTIC		
Campbellton – Replacement of the bridge deck	9,500	5,386
Charlottetown – GOCB – Construction of a new building	35,363	2,725
NATIONAL CAPITAL		
Ottawa – Lester B. Pearson – Installation of new humidification system	1,553	1,508
Ottawa – Lester B. Pearson – Federal Building Initiative	7,126	2,000
Ottawa – M.G. Pearkes – Upgrade washrooms	2,485	1,780
Ottawa – M.G. Pearkes – Replacement of waterproof membrane	3,871	3,802
Ottawa – Jean Talon Building – Upgrade washrooms	1,380	1,380
Ottawa – Ottawa City Hall – Purchase of building	81,150	36,090
Hull – Portage IV – New fire alarm system	4,627	1,800
Hull – Asticou Centre – Renovation of vacant block	2,279	1,200
Hull – National Printing Bureau – Reparation of the curtain wall window	3,931	3,620
PARLIAMENT PRECINCT		
Ottawa – La Promenade – Modifications on loading dock	1,568	1,384
WESTERN		
Edmonton – Canada Place – Purchase of building	98,842	98,842
Calgary – Harry Hays – Buy out of ESCO contract	1,350	1,350

PUBLIC WORKS AND GOVERNMENT SERVICES
Department
Crown Corporations Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 11a – Payments to Old Port of Montreal Corporations Inc. for operating and capital expenditures	.....	.....	**12,671,000**	12,671,000

Explanation of Requirement	Increase Authority	$000s
Support to Old Port of Montreal	Vote 11	**12,671**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**12,671**

PUBLIC WORKS AND GOVERNMENT SERVICES
Canada Information Office

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Program expenditures	25,005,430	.....	**31,682,000**	56,687,430

Explanation of Requirement*	Increase Authority	$000s
Support for a citizen-focussed approach to government communications	Vote 15	23,682
Additional support to inform Canadians of the Government of Canada's programs and services	Vote 15	8,000
		31,682

Objects of Expenditure		$000s
Operating		
Personnel	(1)	427
Transportation and Communications	(2)	948
Information	(3)	16,786
Professional and Special Services	(4)	12,947
Rentals	(5)	29
Purchased Repair and Maintenance	(6)	41
Utilities, Materials and Supplies	(7)	363
Other Subsidies and Payments	(12)	67
		31,608
Capital		
Acquisition of Machinery and Equipment	(9)	74
		31,682

* Funds in the amount of $31,682,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

PUBLIC WORKS AND GOVERNMENT SERVICES
Canada Mortgage and Housing Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*	1,893,524,000	.....	**12,000,000**	1,905,524,000

Explanation of Requirement	Increase Authority	$000s
Shelter Enhancement Program – Homelessness initiative	Vote 20	**12,000**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**12,000**

SOLICITOR GENERAL
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Solicitor General – Operating expenditures – To authorize the transfer of $14,650,000 from Solicitor General Vote 5, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	23,815,595	14,650,000	**622,000**	39,087,595

Explanation of Requirement	Increase Authority	$000s
Realignment of resources to reimburse the RCMP for First Nations Community Policing Services	Vote 1	15,100
Additional operating requirements	Vote 1	172
Gross Program Supplement		15,272
Less: Funds available from Vote 5 due to reduced contribution requirements	Vote 1	14,650
		622

Objects of Expenditure		$000s
Operating		
Personnel	(1)	140
Transportation and Communications	(2)	32
Professional and Special Services	(4)	15,100
		15,272
Less: Funds Available		14,650
		622

SOLICITOR GENERAL
Canadian Security Intelligence Service

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Security Intelligence Service – Program expenditures	187,841,544	.....	**2,559,000**	190,400,544

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 10	**2,559**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**2,559**

SOLICITOR GENERAL
Correctional Service

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Correctional Service – Operating expenditures and the grants listed in the Estimates – To authorize the transfer of $19,149,000 from Solicitor General Vote 20, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	1,079,435,550	19,149,000	**10,333,000**	1,108,917,550

Explanation of Requirement	Increase Authority	$000s
Realignment of resources to address in-year workload pressures	Vote 15	20,000
Increases to shift and allowance premiums	Vote 15	2,875
Additional operating costs relating to the implementation of the Financial Information Strategy	Vote 15	2,074
Funding for the operation of the Prison for Women	Vote 15	1,486
Payments in lieu of taxes	Vote 15	1,376
Offender Management System renewal	Vote 15	1,349
Additional grant requirements	Vote 15	322
Gross Program Supplement		29,482
Less: Funds available from Vote 20 due to reduced capital requirements	Vote 15	19,149
		10,333

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,975
Transportation and Communications	(2)	2,396
Information	(3)	153
Professional and Special Services	(4)	11,713
Rentals	(5)	353
Purchased Repair and Maintenance	(6)	1,073
Utilities, Materials and Supplies	(7)	8,121
Other Subsidies and Payments	(12)	1,376
		29,160
Transfer Payments	(10)	322
		29,482
Less: Funds Available		19,149
		10,333

Transfer Payments	$
Grants	
Reintegration	
Grants to Aboriginal Communities for Aboriginal Correctional Programs and Services	200,000
Grant to the University of Saskatchewan, Department of Psychology for a Chair of Forensic Psychology	122,000
	322,000

SOLICITOR GENERAL
National Parole Board

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – National Parole Board – Program expenditures	26,064,685	.....	**773,000**	26,837,685

Explanation of Requirement	Increase Authority	$000s
Offender Management System renewal	Vote 25	673
Additional operating costs	Vote 25	100
		773

Objects of Expenditure		$000s
Operating		
Personnel	(1)	385
Transportation and Communications	(2)	135
Professional and Special Services	(4)	138
Purchased Repair and Maintenance	(6)	100
Utilities, Materials and Supplies	(7)	15
		773

SOLICITOR GENERAL
Office of the Correctional Investigator

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Office of the Correctional Investigator – Program expenditures	1,828,200	.....	**100,000**	1,928,200

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 30	**100**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	75
Transportation and Communications	(2)	25
		100

SOLICITOR GENERAL
Royal Canadian Mounted Police

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 35a – Law Enforcement – Operating expenditures – To authorize the transfer of $21,248,000 from Solicitor General Vote 40, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote and to provide a further amount of	1,012,559,880	21,248,000	**45,991,370**	1,079,799,250

Explanation of Requirement	Increase Authority	$000s
Operating Budget carry forward	Vote 35	28,162
Additional requirements for contract policing due to the timing of the receipt of offsetting revenues	Vote 35	23,400
Additional operating costs related to Hemispheric Summits	Vote 35	8,342
Canada's litigation against US tobacco smuggling	Vote 35	2,247
National Initiatives to combat Money Laundering	Vote 35	2,243
Additional operating costs	Vote 35	2,845
Gross Program Supplement		67,239
Less: Funds available from Vote 40 due to reduced capital requirements	Vote 35	21,248
		45,991

Objects of Expenditure		$000s
Operating		
Personnel	(1)	6,072
Transportation and Communications	(2)	11,907
Information	(3)	100
Professional and Special Services	(4)	21,122
Rentals	(5)	4,219
Purchased Repair and Maintenance	(6)	4,121
Utilities, Materials and Supplies	(7)	10,708
Other Subsidies and Payments	(12)	5,990
		64,239
Capital		
Acquisition of Land, Buildings and Works	(8)	3,000
		67,239
Less: Funds Available		21,248
		45,991

SOLICITOR GENERAL
Royal Canadian Mounted Police Public Complaints Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	4,957,000	.....	**88,000**	5,045,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 50	**88**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	**88**

TRANSPORT
Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Transport – Operating expenditures – To authorize the transfer of $16,768,899 from Transport Vote 10, *Appropriation Act No. 2, 2000-2001* for the purposes of this Vote	160,707,746	16,768,899	1	177,476,646
Vote 10a – Transport – The grants listed in the Estimates	284,668,000	(16,768,899)	1	267,899,102
Total Program	.....	.....	2	.....

Explanation of Requirement*	Increase Authority	$000s
Operating Budget carry forward	Vote 1	16,769
Grant to the Province of Quebec with respect to the transfer of federal lands and facilities	Vote 10	36,300
Additional grant requirements	Vote 10	523
Gross Program Supplement		53,592
Less: Funds available from and within Vote 10 due to reduced contribution requirements	Vote 1	16,769
	Vote 10	36,823
		53,592
		.....

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	16,769
Transfer Payments	(10)	36,823
		53,592
Less: Funds Available		53,592
		.....

Transfer Payments	$
Grants	
Policy	
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**508,000**
Programs and Divestiture	
Grant to the Province of Quebec with respect to the transfer of federal lands and facilities *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**36,300,000**
Safety and Security	
Grant to the International Marine Organization *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**15,000**
	36,823,000

* Funds in the amount of $36,823,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TRANSPORT
Canadian Transportation Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Canadian Transportation Agency – Program expenditures	21,193,173	.....	**1,629,260**	22,822,433

Explanation of Requirement*	Increase Authority	$000s
Additional operating costs	Vote 30	**1,629**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	337
Information	(3)	264
Professional and Special Services	(4)	959
Utilities, Materials and Supplies	(7)	69
		1,629

* Funds in the amount of $1,560,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TRANSPORT
Civil Aviation Tribunal

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Civil Aviation Tribunal – Program expenditures	934,700	.....	**130,050**	1,064,750

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 35	**130**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	15
Transportation and Communications	(2)	52
Professional and Special Services	(4)	47
Utilities, Materials and Supplies	(7)	16
		130

TREASURY BOARD
Secretariat

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Treasury Board Secretariat – Operating expenditures	122,496,063	.....	**10,486,202**	132,982,265
Vote 2a – Treasury Board Secretariat – The grants listed in the Estimates	24,168,000	.....	**1**	24,168,001
Vote 10a – Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada including the Service Canada Initiative, Employment Equity programs and Comptrollership Modernization	103,421,000	.....	**15,179,000**	118,600,000
Vote 15a – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces	81,296,000	.....	**195,380,000**	276,676,000
Vote 20a – Public Service Insurance – The grants listed in the Estimates and payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*	865,558,000	.....	**101,017,000**	966,575,000
Statutory – Payments for the Pay Equity settlement pursuant to Section 30 of the *Crown Liability and Proceedings Act*	.....	.....	**3,040,000,000**	3,040,000,000
Total Program	.....	.....	**3,362,062,203**	.....

TREASURY BOARD
Secretariat

Explanation of Requirement*	Increase Authority	$000s
Operating Budget carry forward	Vote 1	4,677
Leading human resources management initiatives – Universal Classification Standard and Youth Internship Program	Vote 1	3,993
Implementation and administration of the Infrastructure Canada Program	Vote 1	979
Additional operating costs	Vote 1	837
Grants in support of management initiatives	Vote 2	125
Government-Wide Initiatives – Transfers to departments and agencies to cover additional costs relating to the implementation of the Financial Information Strategy	Vote 10	15,179
Compensation adjustments – Transfers to departments and agencies for salary adjustments	Vote 15	195,380
Increased Public Service Insurance costs	Vote 20	101,017
Payments for Pay Equity settlement reached with the Public Service Alliance of Canada	Statutory	3,040,000
Gross Program Supplement		3,362,187
Less: Funds available within Vote 2 due to reduced contribution requirements	Vote 2	125
		3,362,062

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,237,555
Transportation and Communications	(2)	569
Information	(3)	909
Professional and Special Services	(4)	5,897
Rentals	(5)	167
Purchased Repair and Maintenance	(6)	51
Utilities, Materials and Supplies	(7)	488
Other Subsidies and Payments	(12)	116,426
		3,362,062
Transfer Payments	(10)	125
		3,362,187
Less: Funds Available		125
		3,362,062

Transfer Payments	$
Grants	
Comptrollership	
Grant to the CCAF-FCVI (formerly the Canadian Comprehensive Auditing Foundation)	**75,000**
Human Resources Management	
Grant to the Centre francophone de recherche en informatisation des organisations (CEFRIO)	**50,000**
	125,000

* Funds in the amount of $15,179,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

VETERANS AFFAIRS

Veterans Affairs Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Veterans Affairs – Operating expenditures	579,735,606	.....	**32,428,223**	612,163,829
Vote 5a – Veterans Affairs – The grants listed in the Estimates	1,436,627,000	.....	**44,300,000**	1,480,927,000
Total Program	.....	.....	**76,728,223**	.....

Explanation of Requirement*	Increase Authority	$000s
Additional requirements for Other Health Purchased Services	Vote 1	14,679
Additional information technology costs	Vote 1	8,200
Additional operating costs	Vote 1	4,449
Payments to Merchant Navy veterans	Vote 1	4,000
Additional commemoration costs	Vote 1	1,100
Increased requirements for pensions for war or service-related disabilities	Vote 5	46,500
Gross Program Supplement		78,928
Less: Funds available within Vote 5 due to reduced contribution requirements	Vote 5	2,200
		76,728

Objects of Expenditure		$000s
Operating		
Personnel	(1)	833
Information	(3)	200
Professional and Special Services	(4)	21,316
Utilities, Materials and Supplies	(7)	5,879
Other Subsidies and Payments	(12)	1,000
		29,228
Capital		
Acquisition of Machinery and Equipment	(9)	3,200
Transfer Payments	(10)	46,500
		78,928
Less: Funds Available		2,200
		76,728

Transfer Payments	$
Grants	
Benefits and Services	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the *Pension Act*; for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards (*Funds were provided from the Treasury Board Contingencies Vote to pay for this item*)	**46,500,000**

* Funds in the amount of $49,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

VETERANS AFFAIRS

Veterans Review and Appeal Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Veterans Review and Appeal Board – Program expenditures	8,501,336	.....	**180,000**	8,681,336

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 10	**180**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	**180**